

2024 BUDGET HIGHLIGHTS

Building the **Brampton Advantage** for
Families
Jobs
Recreation
Transit
Health Care
Community Safety





The City of Brampton's 2024 Budget supports the needs of our growing population, while making record contributions to reserves and priority investments in infrastructure, transportation, recreational amenities, health care, and community safety.

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AFFORDABILITY

At 1.9%, the City is able to deliver a proposed tax increase on the City portion of the tax bill that is below the September 2023 rate of inflation (3.8%). This increase is less than half of the Region of Peel increase (4.5%) and lower than the City of Mississauga's (2.3%).

LOWEST TAX INCREASE IN THE GTA (1.9%)

↑ 1.9% TAX INCREASE = \$118 AVERAGE PER HOUSEHOLD

Municipality	Net Levy Per Capita
Whitby	\$1,995
Oakville	\$1,899
Guelph	\$1,882
Burlington	\$1,850
Cambridge	\$1,792
Mississauga	\$1,776
Caledon	\$1,771
Vaughan	\$1,753
Hamilton	\$1,744
Oshawa	\$1,724
Average	\$1,680
Toronto	\$1,678
Windsor	\$1,628
Halton Hills	\$1,627
London	\$1,589
Markham	\$1,518
Kitchener	\$1,456
Brampton	\$1,396
Milton	\$1,169



HEALTH CARE: OUR FAIR SHARE

\$74M The City has already built up reserve funds of over \$74M (as of September 30, 2023) towards the City's pledge of \$125M, and will continue the 1% hospital levy to support the construction of a second hospital for Brampton and a new cancer care centre.

\$1.1B Total cost of building second hospital and new cancer care centre

90% Provincial share of costs **10%** Local share

New Medical School
Brampton will be home to the new Toronto Metropolitan University medical school.

100 Years The last time a new medical school was founded in the GTA



STABILITY AND MAINTENANCE

\$139M contribution to reserves, inclusive of levies to keep City buses, roads, recreation centres, public spaces, and other infrastructure assets at sustainable levels. The majority will go towards sustaining and enhancing our infrastructure.



SERVICE EXCELLENCE AND GROWTH

Delivering services, keeping our assets in good order, and investing in new facilities, equipment, roads, and to meet tomorrow's needs.

\$913M	OPERATING BUDGET to deliver existing service
+ \$546M	CAPITAL BUDGET to purchase, repair or replace assets
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\$1.5B	TOTAL



TRANSIT

- 136 new transit operators (adding 108,500+ additional NEW transit service hours)
- Purchase and refurbishment of buses: \$78.4M
- Züm service expansion on Bramalea Rd. Corridor: \$3.8M



HEALTH CARE

- 1% Hospital levy
- 74M in reserves
- Building second hospital
- Support for new medical school



JOBS, JOBS, JOBS

- Among the lowest municipal tax rates in the GTA
- Infrastructure investments (stormwater, drainage etc) to promote growth and development
- Building capacity to expedite development, attract investment, and foster growth of key sectors such as automotive innovation, medical technology, and more.



ENVIRONMENT

- Riverwalk Phase One (flood protection): \$87.3M
- Drainage channel inspection and maintenance program: \$1M
- Erosion control and streambank stabilization: \$1M
- Minimize energy and emissions through energy efficiency programs: \$215,000
- Enhancing Community Gardens: \$100,000
- Naturalization of Donnelly East Baseball Diamond: \$100,000
- Chinguacousy Park upgrades: \$25,000
- Stormwater capital improvements: \$7.9M



PARKS AND RECREATION

- Embleton Community Centre construction: \$79.8M
- Howden Recreation Centre construction: \$24.2M
- Cricket infrastructure and programming: \$8M
- Century Gardens Youth Hub construction: \$5.5M
- Tennis, pickleball, basketball, outdoor recreation amenities, dog park and playground enhancements: \$6.1M
- Memorial Arena Expansion (construction): \$2.5M
- Lawn Bowling at FCCC: \$900,000
- Basketball court and enhancements at CAA Centre: \$525,000
- Artificial Turf Field at Central Peel: \$200,000
- New Collaborative Learning Technology Centre: \$100,000
- New, inclusive multi-sensory room: \$100,000