

# 2009 FINANCIAL INFORMATION RETURN

Municipality: **Brampton C**  
Tier: **Lower-Tier**  
Area: **Peel R**

MSO Office: **Central Ontario**  
Asmt Code: **2110**  
MAH Code: **21101**

Submitting: **FIR and MPMP**  
Version: **2009-V01**

## DECLARATION OF THE MUNICIPAL TREASURER

Pursuant to the information required by the Province of Ontario under the Municipal Affairs Act, the following schedules are attached:

Schedule	Title	Completion
10	CONSOLIDATED STATEMENT OF OPERATIONS: REVENUE	
12	GRANTS, USER FEES AND SERVICE CHARGES	
20	TAXATION INFORMATION	
22	MUNICIPAL AND SCHOOL BOARD TAXATION	
24	PAYMENTS-IN-LIEU OF TAXATION	
26	TAXATION AND PAYMENTS-IN-LIEU SUMMARY	
28	UPPER-TIER ENTITLEMENTS	UPPER-TIER ONLY
40	CONSOLIDATED STATEMENT OF OPERATIONS: EXPENSES	
42	ADDITIONAL INFORMATION	
51	SCHEDULE OF TANGIBLE CAPITAL ASSETS	
53	CONSOLIDATED STATEMENT OF CHANGE IN NET FINANCIAL ASSETS (NET DEBT) AND TANGIBLE CAPITAL ASSET ACQUISITION FINANCING/DONATIONS	
54	CONSOLIDATED STATEMENT OF CASH FLOW (SELECT DIRECT OR INDIRECT METHOD)	
60	CONTINUITY OF RESERVES AND RESERVE FUNDS	
70	CONSOLIDATED STATEMENT OF FINANCIAL POSITION	
72	CONTINUITY OF TAXES RECEIVABLE	SINGLE/LOWER-TIER ONLY
74	LONG TERM LIABILITIES AND COMMITMENTS	
75	WATER AND WASTEWATER	
76	GOVERNMENT BUSINESS ENTERPRISES (GBE)	
77	DISTRICT SOCIAL SERVICES ADMINISTRATION BOARD (DSSAB)	
78	CONSOLIDATED MUNICIPAL SERVICE MANAGER (CMSM): MUNICIPAL COST SHARES	
79	COMMUNITY IMPROVEMENT PLANS	
80	STATISTICAL INFORMATION	
81	ANNUAL DEBT REPAYMENT LIMIT	
83	NOTES	
PM90	PERFORMANCE MEASURES: MUNICIPAL INFORMATION	
PM91	PERFORMANCE MEASURES: EFFICIENCY	
PM92	PERFORMANCE MEASURES: EFFECTIVENESS	
PM93	PERFORMANCE MEASURES: NOTES	OPTIONAL
PM94	PERFORMANCE MEASURES: QUESTIONS	
PM95	PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY	

For the purposes of this Financial Information Return, the amounts disclosed on the attached schedules are in agreement with the books and records of the municipality and its consolidated entities.

This Financial Information Return has been prepared in accordance with the Financial Information Return instructions.

Questions regarding the information contained in the Schedules should be addressed to:

0020	Name . . . . .	Shirley Gannon
0022	Telephone . . . . .	905-874-2235
0024	Fax . . . . .	905-874-2296
0028	Email (Required) . . . . .	<a href="mailto:shirley.gannon@brampton.ca">shirley.gannon@brampton.ca</a>
0030	Website address of Municipality . . . . .	<a href="http://www.brampton.ca">www.brampton.ca</a>
0091	Municipal Auditor . . . . .	Kevin Travers
0092	Municipal Audit Firm . . . . .	KPMG
0090	Municipal Treasurer . . . . .	Peter Honeyborne, Director of Treasury Services and Deputy Treasurer
0093	Municipal Treasurer Email (Required) . . . . .	<a href="mailto:peter.honeyborne@brampton.ca">peter.honeyborne@brampton.ca</a>
0094	Date . . . . .	12-Apr-2011

### Signature of Municipal Treasurer

Signature	Date

0070 Outstanding In-Year Critical Errors . . . . .

0075 Schedule 54: Cashflow - Direct or Indirect Method Chosen. . . . .

Municipal Data	Municipal Data 1 (#)	Data Source 2 (List)
0040 Households . . . . .	140,686	Municipal
0041 Population . . . . .	497,680	Municipal
0042 Youth Population . . . . .	37,176	Municipal

2009-V01

# FIR2009: Brampton C

# Schedule 10

Asmt Code: 2110

## CONSOLIDATED STATEMENT OF OPERATIONS: REVENUE

MAH Code: 21101

for the year ended December 31, 2009

### STATEMENT OF OPERATIONS: REVENUE

		Own Purposes Revenue
		1
		\$
0299	<b>Property Taxation</b>	
	<b>Taxation - Own Purposes</b> (SLC 26 9199 04 - 72 2899 07) For UT (SLC 28 0299 12 - 28 0299 08) . . . . .	250,246,546
0499	<b>Payments-In-Lieu of Taxation</b> (SLC 26 9599 08) For UT (SLC 28 0299 08) . . . . .	2,120,314
9940	<b>Subtotal</b>	252,366,860
	<b>Ontario Unconditional Grants</b>	
0620	Ontario Municipal Partnership Fund (OMPF) . . . . .	
0695	Other <input type="text"/> . . . . .	
0696	Other <input type="text"/> . . . . .	
0697	Other <input type="text"/> . . . . .	
0698	Other <input type="text"/> . . . . .	
0699	<b>Subtotal</b>	0
	<b>Conditional Grants</b>	
0810	Ontario conditional grants (SLC 12 9910 01) . . . . .	612,491
0815	Ontario Grants for Tangible Capital Assets (SLC 12 9910 05) . . . . .	205,890
0820	Canada conditional grants (SLC 12 9910 02) . . . . .	54,000
0825	Canada Grants for Tangible Capital Assets (SLC 12 9910 06) . . . . .	4,829,278
0899	<b>Subtotal</b>	5,701,659
1099	<b>Revenue from other municipalities</b> (SLC 12 9910 03) . . . . .	371,531
1299	<b>Total User Fees and Service Charges</b> (SLC 12 9910 04) . . . . .	54,854,847
	<b>Licences, permits, rents, etc.</b>	
1410	Trailer revenue and permits . . . . .	
1420	Licences and permits . . . . .	7,407,990
1430	Rents, concessions and franchises . . . . .	7,449,983
1498	Other <input type="text"/> . . . . .	
1499	<b>Subtotal</b>	14,857,973
	<b>Fines and penalties</b>	
1605	Provincial Offences Act (POA) <i>Municipality which administers POA only</i> . . . . .	7,793,739
1610	Other fines . . . . .	492,485
1620	Penalties and interest on taxes . . . . .	8,447,684
1698	Other <input type="text"/> . . . . .	
1699	<b>Subtotal</b>	16,733,908
	<b>Other revenue</b>	
1805	Investment income . . . . .	36,870,239
1811	Gain/Loss on sale of land & capital assets . . . . .	
1812	Deferred revenue earned (Development Charges) . . . . .	133,413,080
1830	Donations (includes donated tangible capital assets) . . . . .	133,482,843
1840	Sale of publications, equipment, etc. . . . .	251,061
1850	Contributions from non-consolidated entities . . . . .	39,036
1865	Other Revenues from Government Business Enterprise (ie. Dividends, etc.) . . . . .	
1870	<b>Gaming and Casino Revenues</b> . . . . .	
1890	Other <input type="text"/> BDDC . . . . .	88,648
1891	Other <input type="text"/> Library . . . . .	13,197
1892	Other <input type="text"/> Energy Rebates . . . . .	113,009
1893	Other <input type="text"/> Developer Group . . . . .	195,548
1894	Other <input type="text"/> . . . . .	
1895	Other <input type="text"/> . . . . .	
1896	Other <input type="text"/> . . . . .	
1897	Other <input type="text"/> . . . . .	
1898	Other <input type="text"/> . . . . .	
1899	<b>Subtotal</b>	304,466,661
1880	Municipal Land Transfer Tax (City of Toronto Act, 2006) (SLC 80 0703 02) . . . . .	0
1885	Personal Vehicle Tax, PVT (City of Toronto Act,2006) (SLC 80 0734 02) . . . . .	0
9910	<b>TOTAL Revenues</b>	649,353,439

2009-V01

# FIR2009: Brampton C

# Schedule 10

Asmt Code: 2110

## CONSOLIDATED STATEMENT OF OPERATIONS: REVENUE

MAH Code: 21101

for the year ended December 31, 2009

### Continuity of Accumulated Surplus/(Deficit)

		1
		\$
2010	PLUS: Total Revenues (SLC 10 9910 01) . . . . .	649,353,439
2020	LESS: Total Expenses (SLC 40 9910 11) . . . . .	421,774,825
2030	PLUS: <input type="text"/> . . . . .	
2040	PLUS: <input type="text"/> . . . . .	
2045	PLUS: PSAB Adjustments . . . . .	
2099	Annual Surplus/(Deficit) . . . . .	227,578,614
2060	Accumulated surplus/(deficit) at the beginning of year . . . . .	2,917,576,465
9950	Accumulated surplus/(deficit) at the end of year (SLC 10 2099 01 + SLC 10 2060 01) . . . . .	3,145,155,079

### Continuity of Government Business Enterprise Equity

		1
		\$
6010	Government Business Enterprise Equity, beginning of year . . . . .	
6020	PLUS: Net Income for Government Business Enterprise for year . . . . .	
6060	PLUS: <input type="text"/> . . . . .	
6090	Government Business Enterprise Equity, end of year . . . . .	0

### Total of line 0899 includes:

		1
		\$
4020	Provincial Gas Tax . . . . .	
<b>Canada Gas Tax Funding</b>		
4025	General Government . . . . .	
Transportation Services:		
4030	Roads - Paved . . . . .	
4031	Roads - Unpaved . . . . .	
4032	Roads - Bridges and Culverts . . . . .	
4033	Roadways - Traffic Operations & Roadside . . . . .	
4040	Transit - Conventional . . . . .	
4041	Transit - Disabled & special needs . . . . .	
Environmental Services:		
4060	Wastewater collection/conveyance . . . . .	
4061	Wastewater treatment & disposal . . . . .	
4062	Urban storm sewer system . . . . .	
4063	Rural storm sewer system . . . . .	
4064	Water treatment . . . . .	
4065	Water distribution/transmission . . . . .	
4066	Solid waste collection . . . . .	
4067	Solid waste disposal . . . . .	
4068	Waste diversion . . . . .	
4069	Other . . . . .	
4099	<b>Canada Gas Tax</b>	0

### Analysis of Annual Surplus/(Deficit)

		Actual
		1
		\$
2805	Surplus/Deficit Balance (SLC 10 2099 01) . . . . .	227,578,614
2806	LESS: Principal Debt Repayment . . . . .	
2810	<b>Subtotal</b>	227,578,614
<b>Annual Non-Cash Expenses</b>		
2812	PLUS: Post Employment Benefits . . . . .	
2813	PLUS: Landfill sites . . . . .	
2815	<b>Subtotal</b>	0
2816	PLUS: Transfers from Reserves . . . . .	
2820	<b>Surplus/(Deficit)</b> . . . . .	227,578,614

2009-V01

**FIR2009: Brampton C**

Asmt Code: 2110

MAH Code: 21101

**Schedule 12  
GRANTS, USER FEES AND SERVICE CHARGES**

for the year ended December 31, 2009

	Ontario Conditional Grants	Canada Conditional Grants	Other Municipalities	User Fees and Service Charges	Ontario Grants - Tangible Capital Assets	Canada Grants - Tangible Capital Assets
	1	2	3	4	5	6
	\$	\$	\$	\$	\$	\$
<b>0299 General government</b>			28,500	5,834,241		
<b>Protection services</b>						
0410 Fire			10,475	98,456		
0420 Police						
0421 Court Security						
0422 Prisoner Transportation						
0430 Conservation authority						
0440 Protective inspection and control				200,620		
0450 Emergency measures						
0460 Provincial Offences Act (POA)						
0498 Other <input type="text" value="Clean City"/>			95,071	94,191		
<b>0499 Subtotal</b>	<b>0</b>	<b>0</b>	<b>105,546</b>	<b>393,267</b>	<b>0</b>	<b>0</b>
<b>Transportation services</b>						
0611 Roads - Paved						
0612 Roads - Unpaved						
0613 Roads - Bridges and Culverts						
0614 Roadways - Traffic Operations & Roadside			197,006	1,485,227		
0621 Winter Control - Except sidewalks, Parking Lots						
0622 Winter Control - Sidewalks, Parking Lots Only						
0631 Transit - Conventional				26,736,579	187,899	4,829,278
0632 Transit - Disabled & special needs						
0640 Parking				649,320		
0650 Street lighting				195,824		
0660 Air transportation						
0698 Other <input type="text"/>						
<b>0699 Subtotal</b>	<b>0</b>	<b>0</b>	<b>197,006</b>	<b>29,066,950</b>	<b>187,899</b>	<b>4,829,278</b>
<b>Environmental services</b>						
0811 Wastewater collection/conveyance						
0812 Wastewater treatment & disposal						
0821 Urban storm sewer system						
0822 Rural storm sewer system						
0831 Water treatment						
0832 Water distribution/transmission						
0840 Solid waste collection						
0850 Solid waste disposal						
0860 Waste diversion						
0898 Other <input type="text"/>						
<b>0899 Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Health services</b>						
1010 Public health services						
1020 Hospitals						
1030 Ambulance services						
1035 Ambulance dispatch						
1040 Cemeteries				220,098		
1098 Other <input type="text"/>						
<b>1099 Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>220,098</b>	<b>0</b>	<b>0</b>
<b>Social and family services</b>						
1210 General assistance						
1220 Assistance to aged persons	113,237			406,854	17,991	
1230 Child care						
1298 Other <input type="text"/>						
<b>1299 Subtotal</b>	<b>113,237</b>	<b>0</b>	<b>0</b>	<b>406,854</b>	<b>17,991</b>	<b>0</b>
<b>Social Housing</b>						
1410 Public Housing						
1420 Non - Profit/Cooperative Housing						
1430 Rent Supplement Programs						
1497 Other <input type="text"/>						
1498 Other <input type="text"/>						
<b>1499 Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Recreation and cultural services</b>						
1610 Parks				242,034		
1620 Recreation programs				5,932,364		
1631 Recreation facilities - Golf Course, Marina, Ski Hill				1,014,387		
1634 Recreation facilities - All Other			35,979	6,843,499		
1640 Libraries	358,829					
1645 Museums						
1650 Cultural services		54,000		2,606,229		
1698 Other <input type="text"/>						
<b>1699 Subtotal</b>	<b>358,829</b>	<b>54,000</b>	<b>35,979</b>	<b>16,638,513</b>	<b>0</b>	<b>0</b>
<b>Planning and development</b>						
1810 Planning and zoning				2,221,255		
1820 Commercial and industrial	140,425		4,500	73,669		
1830 Residential development						
1840 Agriculture and reforestation						
1850 Tile drainage/shoreline assistance						
1898 Other <input type="text"/>						
<b>1899 Subtotal</b>	<b>140,425</b>	<b>0</b>	<b>4,500</b>	<b>2,294,924</b>	<b>0</b>	<b>0</b>
1910 Other <input type="text"/>						
<b>9910 TOTAL</b>	<b>612,491</b>	<b>54,000</b>	<b>371,531</b>	<b>54,854,847</b>	<b>205,890</b>	<b>4,829,278</b>

2009-101

# FIR2009: Brampton C

Asmt Code: 2110

MAH Code: 21101

## Schedule 20 TAXATION INFORMATION for the year ended December 31, 2009

### General Information

#### 1. Optional Property Classes in Effect

		2 Y or N
0202	N New Multi-Residential . . . . .	N
0205	G Parking Lot (Includes CJ, CR, CX, CY, CZ) . . . . .	N
0210	D Office Building . . . . .	N
0215	S Shopping Centre . . . . .	N
0220	L Large Industrial . . . . .	N
0225	Other <input type="text"/> . . . . .	N

#### 2. Capping Parameters and Results

		Decrease - Percentage Retained	Tax Adjustment - Increases	Net Class Impact	Annualized Tax Limit	CVA Tax Limit	CVA Threshold Value for Protected Properties	CVA Threshold Value for Clawed Back Properties	Exclude Properties Previously at CVA Tax	Exclude Properties that go from Capped to Clawed Back	Exclude Properties that go from Clawed Back to Capped
		2 %	3 \$	4 \$	5 %	6 %	7 \$	8 \$	9 Y or N	10 Y or N	11 Y or N
0320	M Multi-Residential . . . . .	47.4%	0	23,032	10.0%	5.0%	250	250	Y	Y	Y
0330	C Commercial . . . . .	38.2%	-677,398	-41,077	10.0%	5.0%	250	250	Y	Y	Y
0340	I Industrial . . . . .	8.6%	-336,234	372,475	10.0%	5.0%	250	250	Y	Y	Y

#### 3. Graduated Taxation (Tax Bands)

Grad. Tax Rates in Effect? 2 Y or N	Number of Tax Bands 3 #	Low Band		Middle Band	
		CVA Boundary 4 \$	% of Highest Band Rate 5 %	CVA Boundary 6 \$	% of Highest Band Rate 7 %
0610	C Commercial . . . . .	N			
0611	G Parking Lot . . . . .	N			
0612	D Office Building . . . . .	N			
0613	S Shopping Centre . . . . .	N			
0620	I Industrial . . . . .	N			
0621	L Large Industrial . . . . .	N			

#### 4. Phase-In Program in Effect (Most recent Phase-In only)

Phase-In Program in Effect? 2 Y or N	Year Current Phase- In Initiated 3 Year	Term of Current Phase-In 4 # of Yrs
0805	R Residential . . . . .	
0810	M Multi-Residential . . . . .	
0815	N New Multi-Residential . . . . .	
0820	C Commercial (Includes G, D, S) . . . . .	
0840	I Industrial (Includes L) . . . . .	
0850	F Farmland . . . . .	
0855	T Managed Forest . . . . .	
0860	P Pipeline . . . . .	

#### 5. Rebates for Eligible Charities

		2 %
1010	Rebate Percentage for Eligible Charities (SLC 72 2099 xx) . . . . .	40.0%

#### 6. Property Tax Due Dates for Current Year

To be completed by Single/Lower-tier Municipalities Only

	INTERIM Billing Installments			FINAL Billing Installments		
	Installments 2 #	First Due Date 3 YYYYMMDD	Last Due Date 4 YYYYMMDD	Installments 5 #	First Due Date 6 YYYYMMDD	Last Due Date 7 YYYYMMDD
1210	R Residential . . . . .	3	20090218	3	20090722	20090923
1220	M Multi-Residential . . . . .	3	20090218	3	20090819	20091021
1230	F Farmland . . . . .	3	20090218	3	20090722	20090923
1240	T Managed Forest . . . . .	3	20090218	3	20090722	20090923
1250	C Commercial . . . . .	3	20090218	3	20090819	20091021
1260	I Industrial . . . . .	3	20090218	3	20090819	20091021
1270	P Pipeline . . . . .	3	20090218	3	20090722	20090923
1298	Other <input type="text"/> . . . . .					

2009-V01

# FIR2009: Brampton C

Asmt Code: 2110

MAH Code: 21101

## Schedule 22 MUNICIPAL and SCHOOL BOARD TAXATION for the year ended December 31, 2009

### 1. GENERAL PURPOSE LEVY INFORMATION

		Phase-In Taxable Assessment	LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
9299	TOTAL	47,040,381,168	244,132,627	251,442,613	225,618,029	721,193,269

RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	CVA Assessment	Phase-In Taxable Assessment	Tax Rates				Municipal Taxes		Education Taxes	TOTAL	
								LT / ST	UT	EDUC	TOTAL	LT / ST	UT			
1 LIST	2 LIST	3	4	5	6 %	7 \$	16 \$	8 0.xxxxxx%	9 0.xxxxxx%	10 0.xxxxxx%	11 0.xxxxxx%	12 \$	13 \$	14 \$	15 \$	
2001	0	<b>Brampton C</b>														
0010	RT	0	Residential	Full Occupied	1.000000	100%	40,995,983,385	36,992,153,722	0.483392%	0.497866%	0.252000%	1.233258%	178,817,112	184,171,356	93,220,227	456,208,695
0031	R1	0	Residential/Farm	Farm. Awaiting Devel. - Ph I	1.000000	30%	2,761,100	2,087,038	0.145018%	0.149360%	0.075600%	0.369978%	3,027	3,117	1,578	7,722
0050	MT	0	Multi-Residential	Full Occupied	1.705000	100%	1,253,065,030	1,149,362,828	0.824183%	0.848861%	0.252000%	1.925044%	9,472,853	9,756,493	2,896,394	22,125,740
0061	M1	0	Multi-Residential	Farm. Awaiting Devel. - Ph I	1.000000	30%	12,001,000	6,690,141	0.145018%	0.149360%	0.075600%	0.369978%	9,702	9,992	5,058	24,752
0210	CT	0	Commercial	Full Occupied	1.297100	100%	5,465,584,789	4,540,306,368	0.627007%	0.645782%	1.439162%	2.711951%	28,468,039	29,320,481	65,342,364	123,130,884
0215	CH	0	Commercial	Full Occupied, Shared PIL	1.297100	100%	15,863,000	14,081,750	0.627007%	0.645782%	1.439162%	2.711951%	88,294	90,937	202,659	381,890
0240	CU	0	Commercial	Excess Land	1.297100	70%	121,840,864	96,123,421	0.438905%	0.452047%	1.007413%	1.898365%	421,891	434,523	968,360	1,824,774
0320	DT	0	Office Building	Full Occupied	1.297100	100%	290,861,864	230,677,272	0.627007%	0.645782%	1.439162%	2.711951%	1,446,363	1,489,672	3,319,820	6,255,855
0330	DU	0	Office Building	Excess Land	1.297100	70%	952,470	746,183	0.438905%	0.452047%	1.007413%	1.898365%	3,275	3,373	7,517	14,165
0340	ST	0	Shopping Centre	Full Occupied	1.297100	100%	1,611,183,690	1,239,473,752	0.627007%	0.645782%	1.439162%	2.711951%	7,771,587	8,004,298	17,838,035	33,613,920
0350	SU	0	Shopping Centre	Excess Land	1.297100	70%	2,436,910	1,810,518	0.438905%	0.452047%	1.007413%	1.898365%	7,946	8,184	18,239	34,369
0310	GT	0	Parking Lot	Full Occupied	1.297100	100%	6,646,000	5,128,750	0.627007%	0.645782%	1.439162%	2.711951%	32,158	33,121	73,811	139,090
0270	CX	0	Commercial	Vacant Land	1.297100	70%	274,989,200	194,074,085	0.438905%	0.452047%	1.007413%	1.898365%	851,801	877,306	1,955,128	3,684,235
2440	XT	0	Commercial, NConstr.	Full Occupied	1.297100	100%	20,181,000	16,948,500	0.627007%	0.645782%	1.439162%	2.711951%	106,268	109,450	243,916	459,634
2445	XU	0	Commercial, NConstr.	Excess Land	1.297100	70%	5,034,000	4,029,000	0.438905%	0.452047%	1.007413%	1.898365%	17,683	18,213	40,589	76,485
0510	IT	0	Industrial	Full Occupied	1.470000	100%	1,657,544,163	1,410,586,310	0.710586%	0.731862%	1.681288%	3.123736%	10,023,429	10,323,545	23,716,018	44,062,992
0515	IH	0	Industrial	Full Occupied, Shared PIL	1.470000	100%	14,850,000	11,480,813	0.710586%	0.731862%	1.681288%	3.123736%	81,581	84,024	193,026	358,631
0531	II	0	Industrial	Farm. Awaiting Devel. - Ph I	1.000000	30%	22,430,000	16,103,000	0.145018%	0.149360%	0.075600%	0.369978%	23,352	24,051	12,174	59,577
0540	IU	0	Industrial	Excess Land	1.470000	70%	37,105,640	30,732,082	0.497410%	0.512304%	1.176902%	2.186616%	152,864	157,442	361,686	671,992
0570	IX	0	Industrial	Vacant Land	1.470000	70%	190,965,600	143,394,461	0.497410%	0.512304%	1.176902%	2.186616%	713,258	734,616	1,687,612	3,135,486
0575	IJ	0	Industrial	Vacant Land, Shared PIL	1.470000	70%	274,500	221,550	0.497410%	0.512304%	1.176902%	2.186616%	1,102	1,135	2,607	4,844
0545	IK	0	Industrial	Excess Land, Shared PIL	1.470000	70%	2,867,000	2,092,813	0.497410%	0.512304%	1.176902%	2.186616%	10,410	10,722	24,630	45,762
0610	LT	0	Large Industrial	Full Occupied	1.470000	100%	793,454,753	693,699,828	0.710586%	0.731862%	1.681288%	3.123736%	4,929,334	5,076,925	11,663,092	21,669,351
0620	LU	0	Large Industrial	Excess Land	1.470000	70%	24,975,855	20,845,561	0.497410%	0.512304%	1.176902%	2.186616%	103,688	106,793	245,332	455,813
0710	PT	0	Pipeline	Full Occupied	0.923900	100%	105,396,000	96,000,000	0.446606%	0.459978%	1.564158%	2.470742%	428,742	441,579	1,501,592	2,371,913
0110	FT	0	Farmland	Full Occupied	0.250000	100%	160,000,242	118,543,907	0.120848%	0.124466%	0.063000%	0.308314%	143,258	147,547	74,683	365,488
0140	TT	0	Managed Forest	Full Occupied	0.250000	100%	3,339,100	2,987,515	0.120848%	0.124466%	0.063000%	0.308314%	3,610	3,718	1,882	9,210
												0	0	0	0	
												0	0	0	0	
9201	<b>Subtotal</b>						53,092,587,155	47,040,381,168					244,132,627	251,442,613	225,618,029	721,193,269







2009-V01

# FIR2009: Brampton C

Asmt Code: 2110

MAH Code: 21101

## Schedule 22 MUNICIPAL and SCHOOL BOARD TAXATION for the year ended December 31, 2009

		Municipal Taxes		Education Taxes	TOTAL
		LT / ST	UT		
		12	13	14	15
		\$	\$	\$	\$
<b>4. ADJUSTMENTS TO TAXATION</b>					
7010	Adjustments for properties, shared as if Payment-In-Lieu (Hydro properties RTQ = H, J, K) . . . . .	422,923		-422,923	0
<b>5. SUPPLEMENTARY TAXES</b>					
9799	Total of all supplementary taxes (Supps, Omits, Section 359) . . . . .	6,127,170	6,482,364	6,255,112	18,864,646
<b>6. AMOUNT LEVIED BY TAX RATE</b>					
9910	<b>TOTAL Levied by Tax Rate</b>	250,682,720	257,924,977	231,450,218	740,057,915
<b>7. AMOUNTS ADDED TO TAX BILL</b>					
8005	Local improvements . . . . .		26,463		26,463
8010	Sewer and water service charges . . . . .				0
8015	Sewer and water connection charges . . . . .				0
8020	Fire service charges . . . . .				0
8025	Minimum tax (differential only) . . . . .				0
8030	Municipal drainage charges . . . . .				0
8035	Waste management collection charges . . . . .				0
8040	Business improvement area . . . . .	358,748			358,748
8097	Other <input style="width: 100px;" type="text"/>				0
9890	<b>Subtotal</b>	358,748	26,463	0	385,211
<b>8. OTHER TAXATION AMOUNTS</b>					
8045	Railway rights-of-way (RTC = W) . . . . .				0
8050	Utility transmission and utility corridors (RTC = U) . . . . .				0
8098	Other <input style="width: 100px;" type="text" value="Hydro Rtq's H,J,K to PIL's"/>	-422,923			-422,923
9892	<b>Subtotal</b>	-422,923	0	0	-422,923
<b>9. TOTAL AMOUNT LEVIED</b>					
9990	<b>TOTAL Levies</b>	250,618,545	257,951,440	231,450,218	740,020,203

2009-V01

# FIR2009: Brampton C

Asmt Code: 2110

MAH Code: 21101

## Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2009

1. GENERAL PURPOSE PAYMENTS-IN-LIEU

9299	TOTAL	PIL Phased-In Assessment	LT/ST PILS	UT PILS	Education PILS	TOTAL
		147,158,193	845,600	870,921	443,330	2,159,851

RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	PIL CVA Assessment	PIL Phased-In Assessment	Tax Rates				Municipal PILS		Education PILS	TOTAL
								LT / ST	UT	EDUC	TOTAL	LT / ST	UT		
LIST	LIST				%	\$	\$	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	\$	\$	\$	\$
2001	0	<b>Brampton C</b>													
1010	RF	0 Residential	PIL: Full Occupied	1.000000	100%	0	0	0.483392%	0.497866%	0.252000%	1.233258%	0	0	0	0
1015	RP	0 Residential/Farm	PIL: Full Occupied, Taxable Tenant of Province	1.000000	100%	8,463,200	4,383,410	0.483392%	0.497866%	0.252000%	1.233258%	21,189	21,824	11,046	54,059
1028	RG	0 Residential/Farm	PIL: 'General' Only (No Educ.)	1.000000	100%	44,216,300	25,157,600	0.483392%	0.497866%		0.981258%	121,610	125,251	0	246,861
1210	CF	0 Commercial	PIL: Full Occupied	1.297100	100%	32,034,000	26,551,841	0.627007%	0.645782%	1.439162%	2.711951%	166,482	171,467	382,124	720,073
1220	CG	0 Commercial	PIL: 'General' Only (No Educ.)	1.297100	100%	81,579,500	71,996,128	0.627007%	0.645782%		1.272789%	451,421	464,938	0	916,359
1218	CP	0 Commercial	PIL: Full Occupied, Taxable Tenant of Province	1.297100	100%	259,800	182,393	0.627007%	0.645782%	1.439162%	2.711951%	1,144	1,178	2,625	4,947
1260	CW	0 Commercial	PIL: Excess Land, 'General' Only	1.297100	70%	1,523,500	1,364,838	0.438905%	0.452047%		0.890952%	5,990	6,170	0	12,160
1290	CZ	0 Commercial	PIL: Vacant Land, 'General' Only	1.297100	70%	14,423,300	12,107,300	0.438905%	0.452047%		0.890952%	53,140	54,731	0	107,871
1120	FP	0 Farmland	PIL: Full Occupied, Taxable Tenant of Province	0.250000	100%	2,336,900	1,723,933	0.120848%	0.124466%	0.063000%	0.308314%	2,083	2,146	1,086	5,315
1310	GF	0 Parking Lot	PIL: Full Occupied	1.297100	100%	3,532,000	3,227,500	0.627007%	0.645782%	1.439162%	2.711951%	20,237	20,843	46,449	87,529
1590	IZ	0 Industrial	PIL: Vacant Land, 'General' Only	1.470000	70%	590,000	463,250	0.497410%	0.512304%		1.009714%	2,304	2,373	0	4,677
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
9201			<b>Subtotal</b>			188,958,500	147,158,193					845,600	870,921	443,330	2,159,851





2009-V01

# FIR2009: Brampton C

Asmt Code: 2110

MAH Code: 21101

## Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2009

		Municipal PILS		Education PILS	TOTAL
		LT / ST	UT	14	15
		12	13	\$	\$
		\$	\$	\$	\$
<b>4. SUPPLEMENTARY PAYMENTS-IN-LIEU</b>					
9799	Total of all supplementary PILS (Supps, Omits, Section 444) . . . . .				0
<b>5. PAYMENTS-IN-LIEU LEVIED BY TAX RATE</b>					
9910	<b>TOTAL PILS Levied by Tax Rate</b>	845,600	870,921	443,330	2,159,851
<b>6. AMOUNTS ADDED TO PAYMENTS-IN-LIEU</b>					
8005	Local improvements . . . . .				0
8010	Sewer and water service charges . . . . .				0
8015	Sewer and water connection charges . . . . .				0
8020	Fire service charges . . . . .				0
8030	Municipal drainage charges . . . . .				0
8035	Waste management collection charges . . . . .				0
8040	Business improvement area . . . . .	3,865			3,865
8097	Other <input style="width: 150px;" type="text" value="2008 PIL Adj"/> . . . . .	63,379	45,750		109,129
9890	<b>Subtotal</b>	67,244	45,750	0	112,994
<b>7. OTHER PAYMENTS-IN-LIEU AMOUNTS</b>					
8045	Railway rights-of-way (RTC = W) - from Ontario Enterprises . . . . .	373,176	109,257		482,433
8046	Railway rights-of-way (RTC = W) - from Province . . . . .				0
8050	Utility transmission and utility corridors (RTC = U) - from Ontario Enterprises . . . . .	124,194	34,400		158,594
8051	Utility transmission and utility corridors (RTC = U) - from Province . . . . .				0
8055	Institutional Payments - Heads and Beds (Mun. Act 323, 324) . . . . .	208,331	244,894		453,225
8060	Hydro-electric Power Dams - from Province . . . . .				0
8098	Other <input style="width: 150px;" type="text" value="Hydro Rtq H,J,K"/> . . . . .	530,187			530,187
9892	<b>Subtotal</b>	1,235,888	388,551	0	1,624,439
<b>8. TOTAL PAYMENTS-IN-LIEU LEVIED</b>					
9990	<b>TOTAL PILS Levied</b>	2,148,732	1,305,222	443,330	3,897,284

# FIR2009: Brampton C

Asmt Code: 2110  
MAH Code: 21101

## Schedule 26 TAXATION and PAYMENTS-IN-LIEU SUMMARY for the year ended December 31, 2009

### 1. Municipal and School Board Taxation

				TOTAL								
9010 Legislated Percentage of Education Taxes distributed to each School Board (Applic. to Com, Ind, Pipelines)				100.000%	61.931%	0.256%	37.154%	0.659%	0.000%			
Property Class Group	Taxable Asmt. (CVA)	Taxable Asmt. (Wtd & Disc CVA)	Phase-In Taxable Asmt. (Wtd & Disc CVA)	TOTAL Taxes	Municipal Taxes			Education Taxes				
	16 \$	2 \$	17 \$	3 \$	LT / ST 4 \$	UT 5 \$	6 \$	ENG - Public 7 \$	FRE - Public 8 \$	ENG - Separate 9 \$	FRE - Separate 10 \$	Other 11 \$
<b>9110</b> Residential	40,998,744,485	40,996,811,715	36,992,779,833	456,216,417	178,820,139	184,174,473	93,221,805	73,767,081	202,349	18,957,919	294,457	
0050 Multi-residential	1,265,066,030	2,140,076,176	1,961,670,664	22,150,492	9,482,555	9,766,485	2,901,452	2,662,572	5,933	229,301	3,645	
0110 Farmland	160,000,242	40,000,061	29,635,977	365,488	143,258	147,547	74,683	73,650	0	1,032	0	
0140 Managed Forests	3,339,100	834,775	746,879	9,210	3,610	3,718	1,882	1,166	5	699	12	
<b>9110 Subtotal</b>	<b>42,427,149,857</b>	<b>43,177,722,727</b>	<b>38,984,833,353</b>	<b>478,741,607</b>	<b>188,449,562</b>	<b>194,092,223</b>	<b>96,199,822</b>	<b>76,504,469</b>	<b>208,287</b>	<b>19,188,952</b>	<b>298,115</b>	<b>0</b>
0210 Commercial	5,878,277,853	7,470,295,720	6,170,987,457	129,021,783	29,830,025	30,723,247	68,468,511	42,403,234	175,279	25,438,791	451,207	0
0215 Commercial New Construction	25,215,000	30,747,496	25,642,110	536,119	123,951	127,663	284,505	176,197	728	105,705	1,875	0
0310 Parking Lot	6,646,000	8,620,527	6,652,502	139,090	32,158	33,121	73,811	45,712	189	27,424	486	0
0320 Office Building	291,814,334	378,141,738	299,889,001	6,270,020	1,449,638	1,493,045	3,327,337	2,060,653	8,518	1,236,239	21,927	0
0325 Office Building New Construction	0	0	0	0	0	0	0	0	0	0	0	0
0340 Shopping Centre	1,613,620,600	2,092,079,005	1,609,365,300	33,648,289	7,779,533	8,012,482	17,856,274	11,058,569	45,712	6,634,320	117,673	0
0345 Shopping Centre New Construction	0	0	0	0	0	0	0	0	0	0	0	0
<b>9120 Subtotal</b>	<b>7,815,573,787</b>	<b>9,979,884,486</b>	<b>8,112,536,371</b>	<b>169,615,301</b>	<b>39,215,305</b>	<b>40,389,558</b>	<b>90,010,438</b>	<b>55,744,364</b>	<b>230,427</b>	<b>33,442,478</b>	<b>593,169</b>	<b>0</b>
0510 Industrial	1,926,036,903	2,703,066,329	2,276,827,263	48,339,284	11,005,996	11,335,535	25,997,753	16,100,668	66,554	9,659,205	171,325	0
0515 Industrial New Construction	0	0	0	0	0	0	0	0	0	0	0	0
0610 Large Industrial	818,430,608	1,192,078,642	1,041,188,829	22,125,164	5,033,022	5,183,718	11,908,424	7,375,006	30,486	4,424,456	78,477	0
0615 Large Industrial New Construction	0	0	0	0	0	0	0	0	0	0	0	0
<b>9130 Subtotal</b>	<b>2,744,467,511</b>	<b>3,895,144,971</b>	<b>3,318,016,093</b>	<b>70,464,448</b>	<b>16,039,018</b>	<b>16,519,253</b>	<b>37,906,177</b>	<b>23,475,674</b>	<b>97,040</b>	<b>14,083,661</b>	<b>249,802</b>	<b>0</b>
0710 Pipelines	105,396,000	97,375,364	88,694,400	2,371,913	428,742	441,579	1,501,592	929,951	3,844	557,901	9,895	0
0810 Other Property Classes	0	0	0	0	0	0	0	0	0	0	0	0
9160 Adj. for shared PIL properties	0	0	0	0	422,923	0	-422,923	-261,920	-1,083	-157,133	-2,787	0
9170 Supplementary Taxes	18,864,646	0	0	18,864,646	6,127,170	6,482,364	6,255,112	4,672,974	12,042	1,547,768	22,328	0
<b>9180 Total Levied by Rate</b>				<b>740,057,915</b>	<b>250,682,720</b>	<b>257,924,977</b>	<b>231,450,218</b>	<b>161,065,513</b>	<b>550,556</b>	<b>68,663,628</b>	<b>1,170,522</b>	<b>0</b>
9190 Amts Added to Tax Bill	0	0	0	385,211	358,748	26,463	0	0	0	0	0	0
9192 Other Taxation Amounts	0	0	0	-422,923	-422,923	0	0	0	0	0	0	0
<b>9199 TOTAL before Adj.</b>	<b>53,092,587,155</b>	<b>57,150,127,548</b>	<b>50,504,080,216</b>	<b>740,020,203</b>	<b>250,618,545</b>	<b>257,951,440</b>	<b>231,450,218</b>	<b>161,065,513</b>	<b>550,556</b>	<b>68,663,628</b>	<b>1,170,522</b>	<b>0</b>

### 2. Payments-In-Lieu of Taxation

Property Class Group	PIL Asmt. (CVA)	PIL Asmt. (Wtd & Disc CVA)	Phase-In PIL Asmt. (Wtd & Disc CVA)	Total PILS Levied	Municipal PILS			Education PILS
	16 \$	2 \$	17 \$	3 \$	LT / ST 4 \$	UT 5 \$	6 \$	
1010 Residential	52,679,500	52,679,500	29,541,010	300,920	142,799	147,075	11,046	
1050 Multi-residential	0	0	0	0	0	0	0	
1110 Farmland	2,336,900	584,225	430,983	5,315	2,083	2,146	1,086	
1140 Managed Forests	0	0	0	0	0	0	0	
<b>9210 Subtotal</b>	<b>55,016,400</b>	<b>53,263,725</b>	<b>29,971,993</b>	<b>306,235</b>	<b>144,882</b>	<b>149,221</b>	<b>12,132</b>	
1210 Commercial	129,820,100	162,184,273	140,295,450	1,761,410	678,177	698,484	384,749	
1215 Commercial New Construction	0	0	0	0	0	0	0	
1310 Parking Lot	3,532,000	4,581,357	4,186,390	87,529	20,237	20,843	46,449	
1320 Office Building	0	0	0	0	0	0	0	
1325 Office Building New Construction	0	0	0	0	0	0	0	
1340 Shopping Centre	0	0	0	0	0	0	0	
1345 Shopping Centre New Construction	0	0	0	0	0	0	0	
<b>9220 Subtotal</b>	<b>133,352,100</b>	<b>166,765,631</b>	<b>144,481,840</b>	<b>1,848,939</b>	<b>698,414</b>	<b>719,327</b>	<b>431,198</b>	
1510 Industrial	590,000	607,110	476,684	4,677	2,304	2,373	0	
1515 Industrial New Construction	0	0	0	0	0	0	0	
1610 Large Industrial	0	0	0	0	0	0	0	
1615 Large Industrial New Construction	0	0	0	0	0	0	0	
<b>9230 Subtotal</b>	<b>590,000</b>	<b>607,110</b>	<b>476,684</b>	<b>4,677</b>	<b>2,304</b>	<b>2,373</b>	<b>0</b>	
1718 Pipelines	0	0	0	0	0	0	0	
1810 Other Property Classes	0	0	0	0	0	0	0	
9270 Supplementary PILS	0	0	0	0	0	0	0	
<b>9280 Total Levied by Rate</b>				<b>2,159,851</b>	<b>845,600</b>	<b>870,921</b>	<b>443,330</b>	
9290 Amts Added to PILS	0	0	0	112,994	67,244	45,750	0	
9292 Other PIL Amounts	0	0	0	1,624,439	1,235,888	388,551	0	
<b>9299 TOTAL before Adj.</b>	<b>188,958,500</b>	<b>220,636,466</b>	<b>174,930,517</b>	<b>3,897,284</b>	<b>2,148,732</b>	<b>1,305,222</b>	<b>443,330</b>	

Part 3 contains Distribution of PILS by School Boards

# FIR2009: Brampton C

Asmt Code: 2110

MAH Code: 21101

## Schedule 26

### TAXATION and PAYMENTS-IN-LIEU SUMMARY

for the year ended December 31, 2009

#### 3. Payments-In-Lieu of Taxation: Distribution of Entitlements

Source of PILS	PILS Levied			TOTAL PILS Levied	Adjustment to PILS Levied	TOTAL PIL Entitlement	Distrib. of PIL Entitlement in Col. 7			Distribution of Education PILS in column 10 by School Board						
	LT / ST	UT	Education				LT / ST	UT	Education	English - Public	French - Public	English - Separate	French - Separate	Other		
	3	4	5				8	9	10	11	12	13	14	15		
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
5010 Canada	11,540	3,607		15,147		15,147	11,540	3,607								
5020 Canada Enterprises	88,390	27,627		116,017		116,017	88,390	27,627								
<b>Ontario</b>																
Municipal Tax Assist. Act																
5210 Prev. Exempt Properties				0		0										
5220 Other Mun. Tax Asst. Act	579,308	550,693	11,350	1,141,351	-95,014	1,046,337	498,018	536,970	11,349		11,349					
5230 Inst. Payments - Heads and Beds	208,331	244,894	0	453,225		453,225	208,331	244,894								
5232 Railway Rights-of-way	0	0	0	0		0										
5234 Utility Corridors/Transmission	0	0	0	0		0										
5236 Hydro-Electric Power Dams	0	0	0	0		0										
5240 Other GO Transit	112,040	115,395		227,435		227,435	112,040	115,395								
<b>Ontario Enterprises</b>																
5410 Ontario Housing Corp.				0		0										
5430 Liquor Control Board of Ont.	5,193	5,349		10,542		10,542	5,193	5,349								
5432 Railway Rights-of-way	373,176	109,257	0	482,433		482,433	373,176	109,257								
5434 Utility Corridors/Transmission	124,194	34,400	0	158,594		158,594	124,194	34,400								
5437 Ontario Lottery and Gaming Corp.				0		0										
5460 Other Hydro PIL RTO's	422,923			422,923		422,923	422,923									
5610 Municipal Enterprises	95,850	98,721	220,005	414,576		414,576		194,571	220,005		220,005					
5910 Other Muns and Enterprises	60,543	69,529	211,975	342,047		342,047	199,506	69,529	73,012		73,012					
5950 Amounts Added to PIL	67,244	45,750	0	112,994	-3,865	109,129	77,003	32,126								
<b>9599 TOTAL</b>	<b>2,148,732</b>	<b>1,305,222</b>	<b>443,330</b>	<b>3,897,284</b>	<b>-98,879</b>	<b>3,798,405</b>	<b>2,120,314</b>	<b>1,373,725</b>	<b>304,366</b>		<b>304,366</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>





2009-V01

# FIR2009: Brampton C

Asmt Code: 2110

MAH Code: 21101

## Schedule 40

### CONSOLIDATED STATEMENT OF OPERATIONS: EXPENSES

for the year ended December 31, 2009

	Salaries, Wages and Employee Benefits	Interest on Long Term Debt	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Amortization	Total Expenses Before Adjustments	Inter-Functional Adjustments	Allocation of Program Support *	Total Expenses After Adjustments	
	1	2	3	4	5	6	16	7	12	13	11	
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
<b>General government</b>												
0240	Governance	2,730,554		391,751	483,811	2,280		154,769		9,844	496,948	4,269,957
0250	Corporate Management	10,604,451		4,849,657	4,598,900	3,242,023		1,556,489	30,232	1,636,527	26,518,279	
0260	Program Support	30,319,038		7,547,046	9,677,448	1,768,460		31,766	-256,367	-49,055,625	31,766	
<b>0299</b>	<b>Subtotal</b>	<b>43,654,043</b>	<b>0</b>	<b>12,788,454</b>	<b>14,760,159</b>	<b>5,012,763</b>	<b>0</b>	<b>1,743,024</b>	<b>-216,291</b>	<b>-46,922,150</b>	<b>30,820,002</b>	
<b>Protection services</b>												
0410	Fire	42,111,747		1,477,741	518,085	7,121		2,084,077	29,576	3,305,132	49,533,479	
0420	Police										0	
0421	Court Security										0	
0422	Prisoner Transportation										0	
0430	Conservation authority										0	
0440	Protective inspection and control	7,490,034		351,795	304,679	5,825		338,722	7,265	3,178,833	11,677,153	
0450	Emergency measures	12,128						44,707		46,322	103,157	
0460	Provincial Offences Act (POA)	3,300,090		203,490	1,022,181	7,500		396,498	13,096	747,810	5,690,665	
0498	Other	244,028		84,222	140			199,418	1,314	36,094	565,591	
<b>0499</b>	<b>Subtotal</b>	<b>53,158,027</b>	<b>0</b>	<b>2,117,248</b>	<b>1,845,085</b>	<b>20,446</b>	<b>199,418</b>	<b>2,864,379</b>	<b>51,251</b>	<b>7,314,191</b>	<b>67,570,045</b>	
<b>Transportation services</b>												
0611	Roads - Paved	2,052,771		301,466	16,206,734	460,190		13,618,865		1,141,287	33,781,313	
0612	Roads - Unpaved										0	
0613	Roads - Bridges and Culverts				1,749			1,344,090			1,345,839	
0614	Roadways - Traffic Operations & Roadside	9,224,577		1,395,912	2,955,393	34,468		2,567,842	-174,865	3,896,030	19,899,357	
0621	Winter Control - Except sidewalks, Parking Lots	6,349,082		1,769,653	4,711,690			101,296		3,769,426	16,701,147	
0622	Winter Control - Sidewalks, Parking Lots Only										0	
0631	Transit - Conventional	48,353,293		11,058,436	3,114,409	249,666		8,312,365	168,509	6,867,542	78,124,220	
0632	Transit - Disabled & special needs										0	
0640	Parking	531,517		56,712	471,250	48,468		5,239	478	68,312	1,181,976	
0650	Street lighting	514,307		2,373,987	2,680,871			3,801,198		128,023	9,498,386	
0660	Air transportation										0	
0698	Other							9,855			9,855	
<b>0699</b>	<b>Subtotal</b>	<b>67,025,547</b>	<b>0</b>	<b>16,956,166</b>	<b>30,142,096</b>	<b>792,792</b>	<b>0</b>	<b>29,760,750</b>	<b>-5,878</b>	<b>15,870,620</b>	<b>160,542,093</b>	
<b>Environmental services</b>												
0811	Wastewater collection/conveyance										0	
0812	Wastewater treatment & disposal										0	
0821	Urban storm sewer system	267,154		3,844	983,261			4,503,767	355	391,487	6,149,868	
0822	Rural storm sewer system	703,899		230,154	166,896			1,790,351		322,443	3,213,743	
0831	Water treatment										0	
0832	Water distribution/transmission										0	
0840	Solid waste collection										0	
0850	Solid waste disposal										0	
0860	Waste diversion										0	
0898	Other										0	
<b>0899</b>	<b>Subtotal</b>	<b>971,053</b>	<b>0</b>	<b>233,998</b>	<b>1,150,157</b>	<b>0</b>	<b>0</b>	<b>6,294,118</b>	<b>355</b>	<b>713,930</b>	<b>9,363,611</b>	
<b>Health services</b>												
1010	Public health services										0	
1020	Hospitals										0	
1030	Ambulance services										0	
1035	Ambulance dispatch										0	
1040	Cemeteries	648,823		91,755	59,849	12		58,864		179,391	1,038,694	
1098	Other										0	
<b>1099</b>	<b>Subtotal</b>	<b>648,823</b>	<b>0</b>	<b>91,755</b>	<b>59,849</b>	<b>12</b>	<b>0</b>	<b>58,864</b>	<b>0</b>	<b>179,391</b>	<b>1,038,694</b>	
<b>Social and family services</b>												
1210	General assistance										0	
1220	Assistance to aged persons	1,292,121		253,295	416,653	4,661		134,183	2,294	227,673	2,330,880	
1230	Child care										0	
1298	Other										0	
<b>1299</b>	<b>Subtotal</b>	<b>1,292,121</b>	<b>0</b>	<b>253,295</b>	<b>416,653</b>	<b>4,661</b>	<b>0</b>	<b>134,183</b>	<b>2,294</b>	<b>227,673</b>	<b>2,330,880</b>	

2009-V01

# FIR2009: Brampton C

Asmt Code: 2110

MAH Code: 21101

## Schedule 40 CONSOLIDATED STATEMENT OF OPERATIONS: EXPENSES

for the year ended December 31, 2009

	Salaries, Wages and Employee Benefits	Interest on Long Term Debt	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Amortization	Total Expenses Before Adjustments	Inter-Functional Adjustments	Allocation of Program Support *	Total Expenses After Adjustments
	1	2	3	4	5	6	16	7	12	13	11
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Social Housing</b>											
1410	Public Housing							0			0
1420	Non-Profit/Cooperative Housing							0			0
1430	Rent Supplement Programs							0			0
1497	Other							0			0
1498	Other							0			0
1499	<b>Subtotal</b>	0	0	0	0	0	0	0	0	0	0
<b>Recreation and cultural services</b>											
1610	Parks	13,172,474	2,722,950	5,845,395	4,305		4,475,846	26,220,970	25,207	4,792,733	31,038,910
1620	Recreation programs	9,091,343	1,261,666	1,240,080	64,858	140,467	2,354	11,800,768	88,687	648,728	12,538,183
1631	Rec. Fac. - Golf Crs, Marina, Ski Hill	358,631	119,231	320,968	137		85,548	884,515	3,005	139,706	1,027,226
1634	Rec. Fac. - All Other	20,300,564	6,757,774	5,228,655	932,426		8,473,445	41,692,864	51,844	10,086,125	51,830,833
1640	Libraries	8,636,943	1,232,929	38,593	32,858	12,500	1,987,694	11,941,517		26,375	11,967,892
1645	Museums							0			0
1650	Cultural services	4,244,633	4,159,383	572,620	4,225	402,093	1,451,412	10,834,366	-31,225	1,268,384	12,071,525
1698	Other							0			0
1699	<b>Subtotal</b>	55,804,588	0	16,253,933	13,246,311	1,038,809	555,060	16,476,299	137,518	16,962,051	120,474,569
<b>Planning and development</b>											
1810	Planning and zoning	17,336,706	861,729	1,005,188	16,586		672,764	19,892,973	30,615	4,970,311	24,893,899
1820	Commercial and Industrial	2,469,711	1,028,953	416,136	12,703	15,000	114,289	4,056,792	136	683,983	4,740,911
1830	Residential development							0			0
1840	Agriculture and reforestation							0			0
1850	Tile drainage/shoreline assistance		121					121			121
1898	Other							0			0
1899	<b>Subtotal</b>	19,806,417	121	1,890,682	1,421,324	29,289	15,000	787,053	30,751	5,654,294	29,634,931
1910	Other							0			0
9910	<b>TOTAL</b>	242,360,619	121	50,585,531	63,041,634	6,898,772	769,478	58,118,670	0	0	421,774,825

# FIR2009: Brampton C

Asmt Code: 2110

MAH Code: 21101

## Schedule 42

### ADDITIONAL INFORMATION

for the year ended December 31, 2009

**Additional information contained in Schedule 40**

		1
		\$
<b>Total of column 1 includes:</b>		
5010	Salaries and wages . . . . .	198,829,070
5020	Employee benefits . . . . .	43,531,549
5099	Total Salaries, Wages and Employee benefits (Not including line 5050) . . . . .	242,360,619
5050	Salaries, Wages and Employee benefits capitalized on Schedule 51 . . . . .	
5098	Total Salaries, Wages and Employee benefits (including capitalized wages) . . . . .	242,360,619
<b>Total of column 3 includes:</b>		
5110	Amounts for tax write-offs reported in SLC 40 0250 03 . . . . .	
<b>Total of column 4 includes:</b>		
5210	Municipal Property Assessment Corporation (MPAC) . . . . .	3,500
<b>Total of column 5 includes:</b>		
5610	Short term interest costs . . . . .	
<b>Total of column 6 includes:</b>		
5810	Grants to charitable and non-profit organizations . . . . .	
5820	Grants to universities and colleges . . . . .	
Contributions to UNCONSOLIDATED joint local boards		
5840	Health unit . . . . .	
5850	District Social Services Administration Board (DSSAB) . . . . .	
5860	Consolidated Municipal Service Manager (CMSM) . . . . .	
5870	Homes for the aged . . . . .	
5880	Recreation boards . . . . .	
5890	Fire area boards . . . . .	
5897	Other <input type="text"/> . . . . .	
5898	Other <input type="text"/> . . . . .	
5910	Payments pertaining to the equalization of General Assistance in the GTA . . . . .	
5920	Payments pertaining to the equalization of Social Housing in the GTA . . . . .	
<b>Total of column 11 includes:</b>		
6010	Payments for long term commitments and liabilities financed from the consolidated statement of operations . . . . .	1,635,375
<b>Line 0611 of column 11 (Total costs for paved roads) includes:</b>		
6106	Urban storm water . . . . .	
6107	Rural storm water . . . . .	
<b>Line 0612 of column 11 (Total costs for unpaved roads) includes:</b>		
6108	Rural storm water . . . . .	
<b>Line 0622 of column 11 (Total costs for winter control) includes:</b>		
6120	Winter maintenance of sidewalks and parking lots . . . . .	
<b>Line 0831 of column 11 (Total costs for water treatment) includes:</b>		
6611	Treatment costs for water not treated to drinking water standards . . . . .	
<b>Line 0832 of column 11 (Total costs for water distribution) includes:</b>		
6612	Distribution/transmission costs for water not treated to drinking water standards . . . . .	

2009-V01

# FIR2009: Brampton C

Asmt Code: 2110

MAH Code: 21101

## Schedule 51 SCHEDULE OF TANGIBLE CAPITAL ASSETS for the year ended December 31, 2009

### ANALYSIS BY FUNCTIONAL CLASSIFICATION

	COST					AMORTIZATION				2009 Closing Net Book Value	Construction in Progress	
	2009 Opening Net Book Value	2009 Opening Cost Balance	Additions and Betterments	Disposals	Write Downs	2009 Closing Cost Balance	2009 Opening Amortization Balance	Annual Amortization	Amortization Disposal			2009 Closing Amortization Balance
	1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$	8 \$	9 \$			10 \$
<b>0299 General government</b>	191,887,663	221,953,673	1,572,901	633,050		222,893,524	30,066,010	1,743,024	2,108	31,806,926	191,086,598	35,177,898
<b>Protection services</b>												
0410 Fire	23,702,302	40,754,671	375,753			41,130,424	17,052,369	2,084,077	286,887	18,849,559	22,280,865	4,520,543
0420 Police						0				0	0	0
0421 Court Security						0				0	0	0
0422 Prisoner Transportation						0				0	0	0
0430 Conservation authority						0				0	0	0
0440 Protective inspection and control	2,620,369	5,077,273	403,945			5,481,218	2,456,903	338,722	120,445	2,675,180	2,806,038	0
0450 Emergency measures	44,707	383,200				383,200	338,493	44,707		383,200	0	70,642
0460 Provincial Offences Act (POA)	10,001,290	12,308,407	105,920			12,414,327	2,307,117	396,498	423	2,703,192	9,711,135	121,514
0498 Other <input type="text" value="Clean City"/>	1,242	2,420	197			2,617	1,178	375	3	1,550	1,067	0
<b>0499 Subtotal</b>	36,369,910	58,525,971	885,815	0	0	59,411,786	22,156,060	2,864,379	407,758	24,612,681	34,799,105	4,712,699
<b>Transportation services</b>												
0611 Roads - Paved	933,044,208	1,219,691,641	175,142,436			1,394,834,077	286,647,434	13,618,865	1,319,634	298,946,665	1,095,887,412	61,432,040
0612 Roads - Unpaved						0				0	0	0
0613 Roads - Bridges and Culverts	30,818,867	56,222,796	597,053			56,819,849	25,403,929	1,344,090		26,748,019	30,071,830	1,641,803
0614 Roadways - Traffic Operations & Roadside	29,567,665	72,171,217	1,176,462			73,347,679	42,603,552	2,567,842	15,044	45,156,350	28,191,329	7,903,800
0621 Winter Control - Except sidewalks, Parking Lots	2,612,011	4,051,840				4,051,840	1,439,829	101,296		1,541,125	2,510,715	4,934,145
0622 Winter Control - Sidewalks, Parking Lots Only						0				0	0	0
0631 Transit - Conventional	38,397,950	85,309,837	26,827,855	182,098		111,955,594	46,911,887	8,312,365	2,902,804	52,321,448	59,634,146	5,722,998
0632 Transit - Disabled & special needs						0				0	0	0
0640 Parking	6,254	84,237	297			84,534	77,983	5,239	3	83,219	1,315	8,743,896
0650 Street lighting	40,555,575	94,790,180	684,947			95,475,127	54,234,605	3,801,198		58,035,803	37,439,324	3,758,383
0660 Air transportation						0				0	0	0
0698 Other <input type="text" value="Rail Spur"/>	104,301	295,657				295,657	191,356	9,855		201,211	94,446	0
<b>0699 Subtotal</b>	1,075,106,831	1,532,617,405	204,429,050	182,098	0	1,736,864,357	457,510,575	29,760,750	4,237,485	483,033,840	1,253,830,517	94,137,065
<b>Environmental services</b>												
0811 Wastewater collection/conveyance						0				0	0	0
0812 Wastewater treatment & disposal						0				0	0	0
0821 Urban storm sewer system	152,680,209	251,377,633	358,581			251,736,214	98,697,423	4,503,767		103,201,190	148,535,024	489,288
0822 Rural storm sewer system	80,810,063	119,098,704	239,054			119,337,758	38,288,641	1,790,351		40,078,992	79,258,766	423,089
0831 Water treatment						0				0	0	0
0832 Water distribution/transmission						0				0	0	0
0840 Solid waste collection						0				0	0	0
0850 Solid waste disposal						0				0	0	0
0860 Waste diversion						0				0	0	0
0898 Other <input type="text"/>						0				0	0	0
<b>0899 Subtotal</b>	233,490,272	370,476,337	597,635	0	0	371,073,972	136,986,064	6,294,118	0	143,280,182	227,793,790	912,377
<b>Health services</b>												
1010 Public health services						0				0	0	0
1020 Hospitals						0				0	0	0
1030 Ambulance services						0				0	0	0
1035 Ambulance dispatch						0				0	0	0
1040 Cemeteries	222,740	565,095	91,217			656,312	342,355	58,864	43,862	357,357	298,955	0
1098 Other <input type="text"/>						0				0	0	0
<b>1099 Subtotal</b>	222,740	565,095	91,217	0	0	656,312	342,355	58,864	43,862	357,357	298,955	0
<b>Social and family services</b>												
1210 General assistance						0				0	0	0
1220 Assistance to aged persons	3,497,809	4,608,484	54,669			4,663,153	1,110,674	134,183	10,593	1,234,264	3,428,889	0
1230 Child care						0				0	0	0
1298 Other <input type="text"/>						0				0	0	0
<b>1299 Subtotal</b>	3,497,809	4,608,484	54,669	0	0	4,663,153	1,110,674	134,183	10,593	1,234,264	3,428,889	0



# FIR2009: Brampton C

Asmt Code: 2110

MAH Code: 21101

# Schedule 51

## SCHEDULE OF TANGIBLE CAPITAL ASSETS

for the year ended December 31, 2009

### SEGMENTED BY ASSET CLASS

		2009 Opening Net Book Value (NBV)	2009 Closing Net Book Value (NBV)	
		1	11	
		\$	\$	
<b>General Capital Assets</b>				
2005	Land . . . . .	742,389,809	746,125,027	
2010	Land Improvements . . . . .	24,964,765	27,650,936	
2020	Buildings . . . . .	268,652,004	259,873,627	
2030	Machinery & Equipment . . . . .	2,596,697	3,116,858	
2040	Vehicles . . . . .	45,085,871	67,331,124	
2097	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td>Furniture, computer and office equip</td></tr></table> . . . . .	Furniture, computer and office equip	14,280,041	15,713,276
Furniture, computer and office equip				
2098	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td> </td></tr></table> . . . . .			
<b>2099</b>	<b>Total General Capital Assets</b>	<b>1,097,969,187</b>	<b>1,119,810,848</b>	
		2009 Opening Net Book Value (NBV)	2009 Closing Net Book Value (NBV)	
		1	11	
		\$	\$	
<b>Infrastructure Assets</b>				
2205	Land . . . . .	746,828,043	746,828,043	
2210	Land Improvements . . . . .			
2220	Buildings . . . . .	6,530,028	6,276,788	
2230	Machinery & Equipment . . . . .	1,529,416	2,127,288	
2240	Vehicles . . . . .	4,135,087	5,751,556	
2250	Linear Assets . . . . .	387,866,016	537,071,142	
2297	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td>Furniture, computer and office equip</td></tr></table> . . . . .	Furniture, computer and office equip	1,500,538	1,629,212
Furniture, computer and office equip				
2298	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td> </td></tr></table> . . . . .			
<b>2299</b>	<b>Total Infrastructure Assets</b>	<b>1,148,389,128</b>	<b>1,299,684,029</b>	
<b>9920</b>	<b>Total Tangible Capital Assets</b>	<b>2,246,358,315</b>	<b>2,419,494,877</b>	

# FIR2009: Brampton C

# Schedule 53

Asmt Code: 2110

## CONSOLIDATED STATEMENT OF CHANGE IN NET FINANCIAL ASSETS

MAH Code: 21101

## (NET DEBT) AND TANGIBLE CAPITAL ASSET ACQUISITION FINANCING/DONATIONS

for the year ended December 31, 2009

### CONSOLIDATED STATEMENT OF CHANGE IN NET FINANCIAL ASSETS (NET DEBT)

		1
		\$
1010	Annual Surplus/(Deficit) (SLC 10 2099 01) . . . . .	227,578,614
1020	Acquisition of tangible capital assets . . . . .	-317,850,067
1030	Amortization of tangible capital assets . . . . .	58,118,669
1040	(Gain)/Loss on sale to tangible capital assets . . . . .	787,449
1050	Proceeds on sale of tangible capital assets . . . . .	
1060	Write-downs of tangible capital assets . . . . .	
1070	Other <input type="text"/> . . . . .	
<b>1099</b>	<b>Subtotal</b>	<b>-258,943,949</b>
1210	Acquisition and consumption of supplies inventories . . . . .	221,391
1220	Acquisition and consumption of prepaid expenses . . . . .	150,673
1230	Other <input type="text"/> . . . . .	
<b>1299</b>	<b>Subtotal</b>	<b>372,064</b>
1410	(Increase)/decrease in net financial assets/net debt . . . . .	-30,993,271
1420	Net financial assets (net debt), beginning of year . . . . .	505,210,841
<b>9910</b>	Net financial assets (net debt), end of year . . . . .	<b>474,217,570</b>

### TANGIBLE CAPITAL ASSET ACQUISITION FINANCING / DONATIONS

		1
		\$
<b>Long Term Liabilities Incurred</b>		
0205	Canada Mortgage and Housing Corporation (CMHC) . . . . .	
0210	Ontario Financing Authority . . . . .	
0215	Commercial Area Improvement Program . . . . .	
0220	Other Ontario housing programs . . . . .	
0225	Ontario Clean Water Agency (OCWA) . . . . .	
0235	Serial debentures . . . . .	
0240	Sinking fund debentures . . . . .	
0245	Long term bank loans . . . . .	
0250	Long term reserve fund loans . . . . .	
0255	Lease purchase agreements (Tangible capital leases) . . . . .	
0260	Construction Financing Debentures . . . . .	
0265	Ontario Strategic Infrastructure Financing Authority (OSIFA) . . . . .	
0297	Other <input type="text"/> . . . . .	
0298	Other <input type="text"/> . . . . .	
<b>0299</b>	<b>Subtotal</b>	<b>0</b>
<b>Financing from Dedicated Revenue</b>		
0405	Municipal Property Tax by Levy (Special Area Rates) . . . . .	28,669,819
0410	Municipal User Fees & Service Charges . . . . .	10,810,663
0415	Development Charges . . . . .	119,621,294
0420	Other <input type="text"/> Cash in Lieu of Parkland . . . . .	20,027,366
0425	Capital Grants: Federal . . . . .	7,257,925
0430	Capital Grants: Provincial . . . . .	15,902,374
0435	Capital Grants: Other Municipalities . . . . .	
0440	Canada Gas Tax . . . . .	1,153,069
0445	Provincial Gas Tax . . . . .	
0495	Other <input type="text"/> Library asset acquisition . . . . .	4,843,453
0496	Other <input type="text"/> BDDC asset acquisition . . . . .	5,152
0497	Other <input type="text"/> Hydro reserves . . . . .	4,760,611
0498	Other <input type="text"/> . . . . .	
<b>0499</b>	<b>Subtotal</b>	<b>213,051,726</b>
0610	Donated Tangible Capital Assets . . . . .	133,296,302
<b>9920</b>	<b>Total Financing</b>	<b>346,348,028</b>

# FIR2009: Brampton C

# Schedule 54

Asmt Code: 2110

## CONSOLIDATED STATEMENT OF CASH FLOW - DIRECT METHOD

MAH Code: 21101

for the year ended December 31, 2009

\* Municipalities must choose either the direct or indirect method. If indirect method is chosen, please use Schedule 54B.

### CONSOLIDATED STATEMENT OF CASH FLOW - DIRECT METHOD

		2009 Actual 1 \$
<b>Operating Transactions</b>		
<b>Cash received from</b>		
0210	Taxes . . . . .	
0220	Transfers . . . . .	
0230	User Fees . . . . .	
0240	Fees, Permits, Licenses and Fines . . . . .	
0250	Enterprises . . . . .	
0260	Investments . . . . .	
0298	Other <input type="text"/>	
<b>0299</b>	<b>Subtotal</b>	<b>0</b>
<b>Cash paid for</b>		
0410	Salaries, Wages and Employment Contracts and Benefits . . . . .	
0420	Material and Supplies . . . . .	
0430	Contracted Services . . . . .	
0440	Financing Charges . . . . .	
0450	External Transfers . . . . .	
0498	Other <input type="text"/>	
<b>0499</b>	<b>Subtotal</b>	<b>0</b>
<b>2099</b>	<b>Cash provided by operating transactions</b>	<b>0</b>
<b>Capital Transactions</b>		
0610	Proceeds on sale of tangible capital assets . . . . .	
0620	Cash used to acquire tangible capital assets . . . . .	
<b>0699</b>	<b>Cash applied to capital transactions</b>	<b>0</b>
<b>Investing Transactions</b>		
0810	Proceeds from portfolio investments . . . . .	
0820	Portfolio investments . . . . .	
0898	Other <input type="text"/>	
<b>0899</b>	<b>Cash provided by / (applied to) investing transactions</b>	<b>0</b>
<b>Financing Transactions</b>		
1010	Proceeds from debt issues . . . . .	
1020	Debt repayment . . . . .	
<b>1099</b>	<b>Cash applied to financing transactions</b>	<b>0</b>
1210	Increase in cash and cash equivalents . . . . .	0
1220	Cash and cash equivalents, beginning of year . . . . .	
<b>9920</b>	Cash and cash equivalents, end of year . . . . .	<b>0</b>

		2009 Actual 1 \$
1410	Cash provided from Operating Transactions (SLC 54 2099 01) . . . . .	0
1420	Less: Debt repayment (SLC 54 1020 01) . . . . .	0
<b>9930</b>	Net cash available for other purposes . . . . .	<b>0</b>



# FIR2009: Brampton C

# Schedule 54

Asmt Code: 2110

## CONSOLIDATED STATEMENT OF CASH FLOW - INDIRECT METHOD

MAH Code: 21101

for the year ended December 31, 2009

\* Municipalities must choose either the direct or indirect method. If direct method is chosen, please use Schedule 54A.

### CONSOLIDATED STATEMENT OF CASH FLOW - INDIRECT METHOD

		2009 Actual 1 \$
<b>Operating Transactions</b>		
2010	Annual Surplus/(Deficit) (SLC 10 2099 01) . . . . .	227,578,614
2020	Non-cash items including amortization . . . . .	-74,271,758
2030	Prepaid expenses . . . . .	372,064
2040	Change in deferred revenue . . . . .	-68,017,268
2098	Other <input type="text" value="Cash provided by operating activities"/> . . . . .	21,295,057
<b>2099</b>	<b>Cash provided by operating transactions</b>	<b>106,956,709</b>
<b>Capital Transactions</b>		
0610	Proceeds on sale of tangible capital assets . . . . .	
0620	Cash used to acquire tangible capital assets . . . . .	-184,672,192
<b>0699</b>	<b>Cash applied to capital transactions</b>	<b>-184,672,192</b>
<b>Investing Transactions</b>		
0810	Proceeds from portfolio investments . . . . .	
0820	Portfolio investments . . . . .	-25,292,002
0898	Other <input type="text"/> . . . . .	
<b>0899</b>	<b>Cash provided by / (applied to) investing transactions</b>	<b>-25,292,002</b>
<b>Financing Transactions</b>		
1010	Proceeds from debt issues . . . . .	
1020	Debt repayment . . . . .	
<b>1099</b>	<b>Cash applied to financing transactions</b>	<b>0</b>
1210	Increase in cash and cash equivalents . . . . .	-103,007,485
1220	Cash and cash equivalents, beginning of year . . . . .	386,868,846
<b>9920</b>	Cash and cash equivalents, end of year . . . . .	<b>283,861,361</b>

		2009 Actual 1 \$
1410	Cash provided from Operating Transactions (SLC 54 2099 01) . . . . .	106,956,709
1420	Less: Debt repayment (SLC 54 1020 01) . . . . .	0
<b>9930</b>	Net cash available for other purposes . . . . .	<b>106,956,709</b>

# FIR2009: Brampton C

Asmt Code: 2110

MAH Code: 21101

## Schedule 60

### CONTINUITY OF RESERVES AND RESERVE FUNDS

for the year ended December 31, 2009

	Obligatory Res. Funds, Deferred Rev. 1 \$	Discretionary Res. Funds 2 \$	Reserves 3 \$
<b>0299 Balance, beginning of year</b> . . . . .	83,622,848	223,014,834	22,983,306
<b>0310 Allocation of Surplus</b> . . . . .	2,559,788	38,464,203	8,383,912
Development Charges Act			
0610 Non-discounted services . . . . .	18,685,230		
0620 Discounted services . . . . .	10,983,858		
0630 Credits utilized (Development Charges Act) . . . . .			
<b>0699 Subtotal Development Charges Act</b> . . . . .	29,669,088		
0810 Lot levies . . . . .			
0820 Subdivider contributions . . . . .	1,180,178		
0830 Recreational land (the Planning Act) . . . . .	8,102,754		
0841 Investment Income . . . . .	3,429,301	22,268,929	1,325,730
0860 Gasoline Tax - Province . . . . .	5,537,272		
0861 Building Code Act, 1992 (Section 2.23) . . . . .			
0862 Gasoline Tax - Federal . . . . .	20,106,970		
0863 Canada Transit Funding (Bill C-48) . . . . .			
0864 Building Canada Fund (BCF) . . . . .			
0895 Other Acceleride; Roads & Bridges . . . . .	56,365		
0896 Other . . . . .			
0897 Other . . . . .			
0898 Other . . . . .			
<b>9940 TOTAL Revenues &amp; Surplus</b> . . . . .	70,641,716	60,733,132	9,709,642
0910 Less: Utilization . . . . .	203,444,724	41,261,060	22,537,133
<b>2099 Balance, end of year</b> . . . . .	-49,180,160	242,486,906	10,155,815

# FIR2009: Brampton C

Asmt Code: 2110

MAH Code: 21101

# Schedule 60 CONTINUITY OF RESERVES AND RESERVE FUNDS

for the year ended December 31, 2009

Totals in line 2099 are analysed as follows:

	Obligatory Res. Funds, Deferred Rev.	Discretionary Res. Funds	Reserves
	1	2	3
	\$	\$	\$
5010 Working funds . . . . .			
5020 Contingencies . . . . .			1,354,904
Ontario Clean Water Agency (OCWA) fund for renewals, etc.			
5030 Sewer . . . . .			
5040 Water . . . . .			
5050 Replacement of equipment . . . . .			
5060 Sick leave . . . . .		6,398,502	
5070 Insurance . . . . .		475,051	
5080 Workplace Safety and Insurance Board (WSIB) . . . . .		8,555,334	
5090 Post-employment benefits . . . . .			
5091 Tax rate stabilization . . . . .			
5630 Lot levies . . . . .			
5660 Parking revenues . . . . .			
5670 Debenture repayment . . . . .			
5680 Exchange rate stabilization . . . . .			

Per Service Purpose:

5205 General government . . . . .		42,642,929	8,800,911
5210 Protection services . . . . .		677,815	
Transportation services:			
5215 Roadways . . . . .			
5216 Winter Control . . . . .			
5220 Transit . . . . .		12,348,568	
5221 Parking . . . . .		33,977	
5222 Street lighting . . . . .			
5223 Air transportation . . . . .			
Environmental services:			
5225 Wastewater system . . . . .			
5230 Storm water system . . . . .			
5235 Waterworks system . . . . .			
5240 Solid waste collection . . . . .			
5245 Solid waste disposal . . . . .			
5246 Waste diversion . . . . .			
5250 Health services . . . . .		33,601	
5255 Social and family services . . . . .		51,085	
5260 Social housing . . . . .			
Recreation and cultural services:			
5265 Parks . . . . .			
5266 Recreation programs . . . . .		1,031	
5271 Recreation facilities - Golf Course, Marina, Ski Hill . . . . .			
5274 Recreation facilities - All Other . . . . .		391,760	
5275 Libraries . . . . .			
5276 Museums . . . . .			
5277 Cultural services . . . . .		689,866	
5280 Planning and development . . . . .		1,550,355	
5290 Other <input type="text" value="Hydro funds"/> . . . . .		168,637,032	

Obligatory Deferred Revenue:

5610 Development Charges Act - Non-discounted services . . . . .		-113,543,038	
5620 Development Charges Act - Discounted services . . . . .		-59,610,057	
5640 Subdivider contributions . . . . .		24,319,108	
5650 Recreational land (the Planning Act) . . . . .		16,664,778	
5661 Building Code Act, 1992 (Section 2.23) . . . . .		5,429,028	
5690 Gasoline Tax - Province . . . . .		223,831	
5691 Gasoline Tax - Federal . . . . .		3,483,173	
5692 Canada Transit Funding (Bill C-48) . . . . .			
5693 Building Canada Fund (BCF) . . . . .			
5695 Other <input type="text" value="Roadways and bridges"/> . . . . .		419,232	
5696 Other <input type="text" value="Transit"/> . . . . .		9,298,437	
5697 Other <input type="text" value="Acceleride"/> . . . . .		64,135,348	
5698 Other . . . . .			
5699 Other . . . . .			
<b>9930 TOTAL</b>		<b>-49,180,160</b>	<b>10,155,815</b>

2009-V01

# FIR2009: Brampton C

Asmt Code: 2110

MAH Code: 21101

# Schedule 70 CONSOLIDATED STATEMENT OF FINANCIAL POSITION

for the year ended December 31, 2009

Financial Assets		1
		\$
0299	Cash and cash equivalents . . . . .	283,861,361
<b>Accounts receivable</b>		
0410	Canada . . . . .	3,258,222
0420	Ontario . . . . .	14,159
0430	Upper-tier . . . . .	1,783,695
0440	Other municipalities . . . . .	304,382
0450	School boards . . . . .	3,511,299
0490	Other receivables . . . . .	20,151,743
0499	<b>Subtotal</b>	29,023,500
<b>Taxes receivable</b>		
0610	Current year's levies . . . . .	34,098,631
0620	Previous year's levies . . . . .	13,888,331
0630	Prior year's levies . . . . .	3,658,200
0640	Penalties and interest . . . . .	3,968,654
0690	LESS: Allowance for uncollectables . . . . .	2,997,799
0699	<b>Subtotal</b>	52,616,017
<b>Investments *</b>		
0805	Canada . . . . .	188,512,874
0810	Ontario . . . . .	98,851,041
0815	Municipal . . . . .	1,492,305
0820	Government business enterprises . . . . .	
0828	Other <input type="text" value="Corporate and other provinces"/>	99,811,108
0829	<b>Subtotal</b>	388,667,328
<b>Debt Recoverable from Others</b>		
0861	Municipalities . . . . .	
0862	School Boards . . . . .	
0863	Retirement Funds . . . . .	
0864	Sinking Funds . . . . .	0
0865	Individuals . . . . .	787
0868	Other <input type="text"/>	
0845	<b>Subtotal</b>	787
<b>Other financial assets</b>		
0830	Inventories held for resale . . . . .	
0835	Notes receivable . . . . .	
0840	Mortgages receivable . . . . .	
0850	Deferred taxes receivable . . . . .	
0890	Other <input type="text"/>	
0898	<b>Subtotal</b>	0
9930	<b>TOTAL Financial Assets</b>	754,168,993
8010	* Market value of Investments included in Line 0829 . . . . .	392,192,074

2009-V01

**FIR2009: Brampton C**

Asmt Code: 2110

MAH Code: 21101

**Schedule 70  
CONSOLIDATED STATEMENT OF FINANCIAL POSITION**

for the year ended December 31, 2009

Liabilities		1
		\$
<b>Temporary loans</b>		
2010	Operating purposes . . . . .	
	Tangible Capital Assets:	
2020	Canada . . . . .	
2030	Ontario . . . . .	
2040	Other . . . . .	
<b>2099</b>	<b>Subtotal</b>	0
<b>Accounts Payable</b>		
2210	Canada . . . . .	1,624,508
2220	Ontario . . . . .	543,969
2230	Upper-tier . . . . .	7,793,150
2240	Other municipalities . . . . .	660
2250	School boards . . . . .	6,492,481
2260	Interest on debt . . . . .	0
2270	Trade accounts payable . . . . .	44,108,084
2290	Other . . . . .	23,953,071
<b>2299</b>	<b>Subtotal</b>	84,515,923
<b>Deferred revenue</b>		
2410	Obligatory reserve funds (SLC 60 2099 01) . . . . .	-49,180,160
2490	Other . . . . .	208,277,625
<b>2499</b>	<b>Subtotal</b>	159,097,465
<b>Long term liabilities</b>		
2610	Debt issued . . . . .	787
2620	Debt payable to others . . . . .	
2630	Lease purchase agreements (Tangible capital leases) . . . . .	
2640	Other <input type="text"/>	
2650	Other <input type="text"/>	
2660	LESS: Debt issued on behalf of Government Business Enterprise . . . . .	
<b>2699</b>	<b>Subtotal</b>	787
<b>Solid Waste Management Facility Liabilities</b>		
2799	Solid waste landfill closure and post-closure . . . . .	
<b>Post employment benefits</b>		
2810	Accumulated sick leave . . . . .	8,515,518
2820	Accrued vacation pay . . . . .	7,169,239
2830	Accrued pensions payable . . . . .	10,511,255
2840	Accrued Workplace Safety and Insurance Board claims (WSIB) . . . . .	5,995,840
2898	Other <input type="text"/> Legal and insurance liabilities	4,145,396
<b>2899</b>	<b>Subtotal post employment benefits</b>	36,337,248
<b>9940</b>	<b>TOTAL Liabilities</b>	279,951,423
<b>9945</b>	<b>Net Financial Assets / Net Debt (Total Financial Assets LESS Total Liabilities)</b>	474,217,570
<b>Non-Financial Assets</b>		1
		\$
6210	Tangible Capital Assets (Gross Valuations) (SLC 51 9910 06) . . . . .	3,224,930,964
6220	LESS: Accumulated Amortization (SLC 51 9910 10) . . . . .	805,436,087
6230	Net Tangible Capital Assets (SLC 51 9910 11) . . . . .	2,419,494,877
6240	Construction in progress (SLC 51 9910 12) . . . . .	247,236,408
6250	Inventories of Supplies . . . . .	2,844,928
6260	Prepaid Expenses . . . . .	1,361,296
6299	<b>Total Non-Financial Assets</b>	2,670,937,509
<b>9970</b>	<b>Total Accumulated Surplus/(Deficit)</b>	3,145,155,079
<b>Analysis of the Accumulated Surplus/(Deficit)</b>		1
		\$
6410	Equity in Tangible Capital Assets . . . . .	2,666,731,286
6420	Reserves and Reserve Funds (SLC 60 2099 02 + SLC 60 2099 03) . . . . .	252,642,721
6430	General Surplus/ (Deficit) . . . . .	218,803,091
Local boards		
5030	Transit operations . . . . .	
5035	Water operations . . . . .	
5040	Wastewater operations . . . . .	
5041	Solid waste operations . . . . .	
5045	Libraries . . . . .	-2,064
5050	Cemeteries . . . . .	
5055	Recreation, community centres and arenas . . . . .	
5060	Business Improvement Area . . . . .	319,897
5076	Other <input type="text"/> BRRC and ECPP	-6,647
5077	Other <input type="text"/>	
5078	Other <input type="text"/>	
5079	Other <input type="text"/>	
<b>5098</b>	<b>Total Local Boards</b>	311,186
5080	Equity in Government Business Enterprises (SLC 10 6090 01) . . . . .	0
6601	Unfunded Employee Benefits . . . . .	1,818,110
6602	Unfunded Landfill closure costs	
6610	Other <input type="text"/> Legal and insurance liability	642,461
6620	Other <input type="text"/> Inventory and prepaids	4,206,224
6630	Other <input type="text"/>	
6640	Other <input type="text"/>	
<b>6699</b>	<b>Total Other</b>	6,666,795
<b>9971</b>	<b>Total Accumulated Surplus/(Deficit)</b>	3,145,155,079

2009-V01

# FIR2009: Brampton C

Asmt Code: 2110

MAH Code: 21101

## Single/Lower-Tier ONLY Schedule 72

### CONTINUITY OF TAXES RECEIVABLE

for the year ended December 31, 2009

#### Continuity of Taxes Receivable

		9
		\$
0210	Taxes receivable, beginning of year . . . . .	46,264,631
0215	PLUS: Amounts added to tax bills for collection purposes only . . . . .	1,134,762
0220	PLUS: Tax amounts levied in the year (SLC 26 9199 03) . . . . .	740,020,203
0225	PLUS: Current Year Penalties and Interest . . . . .	8,256,304
0240	LESS: Total cash collections (SLC 72 0699 09) . . . . .	741,535,283
0250	LESS: Tax adjustments before allowances (SLC 72 2899 09) . . . . .	5,751,579
0260	LESS: Tax adjustments not applied to taxation (SLC 72 4999 09) . . . . .	-354,430
0280	PLUS: <input type="text" value="Refunds/2009 Allowance/Suspense"/> . . . . .	3,872,549
0290	Taxes receivable, end of year . . . . .	52,616,017

#### Cash Collections

		9
		\$
0610	Current year's tax . . . . .	688,483,054
0620	Previous year's tax . . . . .	44,007,099
0630	Penalties and interest . . . . .	7,754,578
0640	Amounts added to tax bills for collection purposes only . . . . .	1,290,552
0690	Other <input type="text"/> . . . . .	
0699	<b>TOTAL Cash Collections</b>	741,535,283

2009-V01

# FIR2009: Brampton C

Asmt Code: 2110

MAH Code: 21101

## Single/Lower-Tier ONLY Schedule 72

### CONTINUITY OF TAXES RECEIVABLE

for the year ended December 31, 2009

Tax Adjustments Applied to Taxation		SCHOOL BOARDS					TOTAL Education 6 \$	Lower-Tier (Single-Tier) 7 \$	Upper-Tier 8 \$	TOTAL Tax Adjustment 9 \$
		English - Public 1	French - Public 2	English - Separate 3	French - Separate 4	Other 5				
		\$	\$	\$	\$	\$				
1099	Municipal Act (353, 354, 357, 358, RfR)	1,405,716	6,913	902,408	14,279			1,429,118	3,758,434	
1299	Discounts for Advance Payments (Mun. Act 345(10))								0	
1499	Tax Credit (Mun. Act 474.3)								0	
1699	Tax Cancellation - Low income seniors and Disabled persons (Mun. Act					0			0	
1810	Rebates to Commercial properties (Mun. Act 362)					0			0	
1820	Rebates to Industrial properties (Mun. Act 362)					0			0	
1899	<b>Subtotal</b>	0	0	0	0	0	0	0	0	
2099	Rebates for Charities (Mun. Act 361)	110,901	531	70,393	1,071	182,896	42,556	74,272	299,724	
2299	Vacant Unit Rebates (Mun. Act 364)	566,786	2,139	270,553	4,089	843,567	282,924	304,816	1,431,307	
2399	Reduction for Heritage Property (Mun. Act 365.2)					0			0	
2890	Other <input type="text" value="Bill 140/New const/P&amp;I"/>	84,407	211	69,796	1,105	155,519	46,519	60,076	262,114	
2891	Other <input type="text" value="Reporting Adj (Lower Tier)"/>					0			0	
2899	<b>Tax adjustments before allowances</b>	2,167,810	9,794	1,313,150	20,544	0	3,511,298	371,999	1,868,282	5,751,579

Tax Adjustments Not Applied to Taxation		SCHOOL BOARDS					TOTAL Education 6 \$	Lower-Tier (Single-Tier) 7 \$	Upper-Tier 8 \$	TOTAL Tax Adjustment 9 \$
		English - Public 1	French - Public 2	English - Separate 3	French - Separate 4	Other 5				
		\$	\$	\$	\$	\$				
4010	Tax sale, Tax registration accounts								0	
4210	Tax Deferral - Low income seniors and Disabled persons (Mun. Act 319)					0			0	
4420	Net Impact of 5% Capping Limit Program					0		-354,430	-354,430	
4890	Other <input type="text" value="Reporting Adj (Lower Tier)"/>					0			0	
4891	Other <input type="text" value=""/>					0			0	
4999	<b>Tax Adjustments Not Applied to Taxation</b>	0	0	0	0	0	0	-354,430	-354,430	

Additional Information		SCHOOL BOARDS					TOTAL Education 6	Lower-Tier (Single-Tier) 7	Upper-Tier 8	TOTAL Tax Adjustment 9
		English - Public 1	French - Public 2	English - Separate 3	French - Separate 4	Other 5	\$	\$	\$	\$
6010	Recovery of Tax Deferrals						0			0
7010	Entitlement of School Boards	159,202,069	540,762	67,350,478	1,149,978	0	228,243,287			

2009-001

**FIR2009: Brampton C**

**Schedule 74**

Asmt Code: 2110

**LONG TERM LIABILITIES AND COMMITMENTS**

MAH Code: 21101

for the year ended December 31, 2009

**1. Debt burden of the municipality**

		1
		\$
	All outstanding debt issued by the municipality, predecessor municipalities and consolidated entities	
0210	To Ontario and agencies	
0220	To Canada and agencies	
0230	To Others	
0297	Other	
0298	Other	
0299	<b>Subtotal</b>	0
0499	PLUS: All debt assumed by the municipality from others	787
	LESS: All debt assumed by others	
0610	Ontario	
0620	School boards	
0630	Other Municipalities	
0640	Government Business Enterprises	
0697	Other	
0698	Other	
0699	<b>Subtotal</b>	0
	LESS: Debt retirement funds	
0810	Sewer	
0820	Water	
0896	Other	
0897	Other	
0898	Other	
0899	<b>Subtotal</b>	0
	LESS: Own sinking funds (Actual balances)	
1010	General municipal	
1020	Enterprises and others	
1096	Other	
1097	Other	
1098	Other	
1099	<b>Subtotal</b>	0
9910	<b>TOTAL Net Long Term Liabilities of the Municipality</b>	<b>787</b>

**2. Debt burden of the municipality: Analysed by debt instrument**

1210	Sinking fund debentures	
1220	Installment (serial) debentures	787
1230	Long term bank loans	
1240	Lease purchase agreements (Tangible capital leases)	
1250	Mortgages	
1260	Ontario Clean Water Agency (OCWA)	
1280	Construction Financing Debentures	
1297	Other	
1298	Other	
9920	<b>TOTAL Net Long Term Liabilities of the Municipality</b>	<b>787</b>

**3. Debt burden of the municipality: Analysed by function**

1405	General government	
1410	Protection services	
	Transportation services:	
1415	Roadways	
1416	Winter Control	
1420	Transit	
1421	Parking	
1422	Street Lighting	
1423	Air Transportation	
	Environmental services:	
1425	Wastewater system	
1430	Storm water system	
1435	Waterworks system	
1440	Solid Waste collection	
1445	Solid Waste disposal	
1446	Waste diversion	
1450	Health services	
1455	Social and family services	
1460	Social housing	
	Recreation and cultural services:	
1465	Parks	
1466	Recreation programs	
1471	Recreation facilities - Golf Course, Marina, Ski Hill	
1474	Recreation facilities - All Other	
1475	Libraries	
1476	Museums	
1477	Cultural services	
1480	Planning and development	787
1490	Other long term liabilities	
9930	<b>TOTAL Net Long Term Liabilities of the Municipality</b>	<b>787</b>



2009-V01

# FIR2009: Brampton C

Asmt Code: 2110

MAH Code: 21101

## Schedule 74

### LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2009

**4. Debt payable in foreign currencies (net of sinking fund holdings)**

		1
		\$
<b>US Dollars:</b>		
1610	Canadian dollar equivalent included in SLC 74 9910 01 . . . . .	
1620	Par value in 'U.S. Dollars' . . . . .	
<b>Other currency:</b>		
1630	Canadian dollar equivalent included in SLC 74 9910 01 . . . . .	
1640	Par value in <input type="text"/> . . . . .	
1650	Canadian dollar equivalent included in SLC 74 9910 01 . . . . .	
1660	Par value in <input type="text"/> . . . . .	

**5. Interest earned on sinking funds and on debt retirement funds during the year**

1810	Own funds . . . . .	<input type="text"/>
	Ontario Clean Water Agency	
1820	Sewer . . . . .	<input type="text"/>
1830	Water . . . . .	<input type="text"/>

**6. Details of sinking fund balance**

2010	Value of own sinking fund debentures issued and outstanding at year end . . . . .	<input type="text"/>
<b>Balance of own sinking funds at year end</b>		
2110	Total contributions to own sinking funds . . . . .	<input type="text"/>
2120	Total income earned from investments of sinking funds' monies . . . . .	<input type="text"/>
<b>2199</b>	<b>Subtotal</b>	<b>0</b>
2210	Estimated total future contributions from this municipality required to meet obligations in line 2010 above . . . . .	<input type="text"/>
2220	Estimated total future income earned from investments in lines 2199 and 2210 above . . . . .	<input type="text"/>

**7. Long term commitments at year end**

2410	Hospital support . . . . .	<input type="text"/>
2420	University support . . . . .	<input type="text"/>
2430	Leases and other agreements . . . . .	12,781,115
2440	Capital equipment, land acquisition . . . . .	<input type="text"/>
2496	Other <input type="text"/> . . . . .	<input type="text"/>
2497	Other <input type="text"/> . . . . .	<input type="text"/>
2498	Other <input type="text"/> . . . . .	<input type="text"/>
<b>2499</b>	<b>TOTAL</b>	<b>12,781,115</b>

2009-V01

# FIR2009: Brampton C

Asmt Code: 2110

MAH Code: 21101

## Schedule 74

### LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2009

8. Contingent liabilities		Contingent Liabilities	Is Value in Column 2 Estimated?	Value	Number of Years Payable Over
		4 Y or N	1 Y or N	2 \$	3 Years
2610	Pending or threatened litigation . . . . .				
2620	Retroactive wage settlements . . . . .				
2630	Guarantees of long term indebtedness in the name of the municipality but assumed by others . . . . .				
2640	Outstanding loans guaranteed . . . . .		N	9,347,918	
2698	Other <input type="text"/> . . . . .				
2699	<b>TOTAL</b>			9,347,918	

9. Ontario Clean Water Agency Provincial Projects		Accumulated Surplus / Deficit	Total Outstanding Capital Obligation	Debt Charges
		1 \$	2 \$	3 \$
Water projects:				
2810	For this Municipality only . . . . .			
2820	Share of integrated project(s) . . . . .			
Wastewater projects:				
2830	For this Municipality only . . . . .			
2840	Share of integrated project(s) . . . . .			

10. Debt Charges for the current year		Principal	Interest	Total
		1 \$	2 \$	3 \$
Recovered from the Consolidated Statement of Operations				
3012	General Tax Rates . . . . .			
3014	Other . . . . .	0	0	
3015	Benefitting landowners . . . . .	728	121	
3020	Recovered from reserve funds . . . . .			
Recovered from unconsolidated entities:				
3030	Electricity . . . . .			
3040	Gas . . . . .			
3050	Telephone . . . . .			
3097	Other <input type="text"/> . . . . .			
3098	Other <input type="text"/> . . . . .			
3099	<b>TOTAL</b>	728	121	
Line 3099 includes:				
3110	Lump sum (balloon) repayments of long term debt . . . . .			
<b>Analysis of Lease Purchase Agreements (Tangible Capital Leases) and Financing Leases (not Tangible Capital Leases)</b>				
3140	Debt charges for Lease purchase agreements (Tangible capital leases) . . . . .			0
3150	Financing leases (not Tangible capital leases) beyond term of Council . . . . .			
3199	<b>TOTAL</b>			0

11. Long term debt refinanced		Principal	Interest
		1 \$	2 \$
3410	Repayment of Provincial Special Assistance . . . . .		
3420	Other long term debt refinanced . . . . .		

2009-V01

# FIR2009: Brampton C

Asmt Code: 2110

MAH Code: 21101

## Schedule 74

### LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2009

#### 12. Future principal and Interest payments on EXISTING debt

		RECOVERABLE FROM:							
		Consolidated Statement of Operations		Reserve Funds		Unconsolidated Entities		All Others	
		Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest
		1	2	3	4	5	6	7	8
		\$	\$	\$	\$	\$	\$	\$	\$
3210	Year 2010 . . . . .	787	63						
3220	Year 2011 . . . . .								
3230	Year 2012 . . . . .								
3240	Year 2013 . . . . .								
3250	Year 2014 . . . . .								
3260	Years 2015 to 2019 . . . . .								
3270	Years 2020 onwards . . . . .								
3280	Int. to be earned on sink. funds . . . . .								
3290	Downtown Revital. Program . . . . .								
3299	<b>TOTAL</b>	787	63	0	0	0	0	0	0

#### 13. Other notes

Please list all Other Notes and forward supporting schedules as required by email to:

**FIR.mah@ontario.ca**

3601

\* Use ALT + ENTER Keys to "Return" to the next line.

2009-V01

# FIR2009: Brampton C

Asmt Code: 2110

MAH Code: 21101

## Schedule 75

### WATER SERVICE

for the year ended December 31, 2009

#### WATER SERVICE

##### STATEMENT OF OPERATIONS

		1
		\$
<b>Revenues</b>		
0205	User Fees . . . . .	
0206	Municipal Property Tax by Levy (Special Area Rates) . . . . .	
0210	Services to Other Municipalities . . . . .	
0215	Ontario Conditional Grants . . . . .	
0220	Ontario Housing Programs . . . . .	
0225	Canada Conditional Grants . . . . .	
0230	Ontario Capital Grants . . . . .	
0235	Canada Capital Grants . . . . .	
0240	Canada Gas Tax Funding . . . . .	
0245	Revenue from Other Municipalities . . . . .	
0296	Other <input type="text"/>	
0297	Other <input type="text"/>	
0298	Other <input type="text"/>	
0299	<b>Total Revenues</b>	0
<b>Operating Expenses: Analysis of Expenses by Object</b>		
0410	Salaries, Wages and Employee Benefits . . . . .	
0420	Operating and General Expenditures . . . . .	
0430	Amortization Expense . . . . .	
0440	Interest Expense . . . . .	
0497	Other <input type="text"/>	
0498	Other <input type="text"/>	
0499	<b>Total Expenses</b>	0
9910	<b>Net Income</b>	0

2009-V01

# FIR2009: Brampton C

Asmt Code: 2110

MAH Code: 21101

## Schedule 75 WASTEWATER SERVICE

for the year ended December 31, 2009

### WASTEWATER SERVICE

#### STATEMENT OF OPERATIONS

		1
		\$
<b>Revenues</b>		
1005	User Fees . . . . .	
1006	Municipal Property Tax by Levy (Special Area Rates) . . . . .	
1010	Services to Other Municipalities . . . . .	
1015	Ontario Conditional Grants . . . . .	
1020	Ontario Housing Programs . . . . .	
1025	Canada Conditional Grants . . . . .	
1030	Ontario Capital Grants . . . . .	
1035	Canada Capital Grants . . . . .	
1040	Canada Gas Tax Funding . . . . .	
1045	Revenue from Other Municipalities . . . . .	
1096	Other <input type="text"/>	
1097	Other <input type="text"/>	
1098	Other <input type="text"/>	
1099	<b>Total Revenues</b>	0
<b>Operating Expenses: Analysis of Expenses by Object</b>		1
		\$
1210	Salaries, Wages and Employee Benefits . . . . .	
1220	Operating and General Expenditures . . . . .	
1230	Amortization Expense . . . . .	
1240	Interest Expense . . . . .	
1297	Other <input type="text"/>	
1298	Other <input type="text"/>	
1299	<b>Total Expenses</b>	0
9920	<b>Net Income</b>	0



# FIR2009: Brampton C

Asmt Code: 2110  
MAH Code: 21101

## Schedule 76 GOVERNMENT BUSINESS ENTERPRISES for the year ended December 31, 2009

### GOVERNMENT BUSINESS ENTERPRISES

#### STATEMENT OF FINANCIAL POSITION

		Please Specify GBE					Total
		1	2	3	4	5	
		\$	\$	\$	\$	\$	20
							\$
<b>Assets</b>							
0210	Current . . . . .						0
0220	Capital . . . . .						0
0297	Other . . . . .						0
0298	Other <input type="text"/>						0
<b>0299</b>	<b>Total Assets</b>	0	0	0	0	0	0
<b>Liabilities</b>							
0410	Current . . . . .						0
0420	Long-term . . . . .						0
0497	Other . . . . .						0
0498	Other <input type="text"/>						0
<b>0499</b>	<b>Total Liabilities</b>	0	0	0	0	0	0
<b>9910</b>	<b>Net Equity</b>	0	0	0	0	0	0
0610	Municipality's Share						0
<b>STATEMENT OF OPERATIONS</b>							
0810	Revenues . . . . .						0
0820	Expenses . . . . .						0
<b>9920</b>	<b>Net Income (Loss)</b>	0	0	0	0	0	0
1010	Municipality's Share						0
1020	Dividends paid						0

2009-V01

# FIR2009: Brampton C

# Schedule 77

Asmt Code: 2110

## DISTRICT SOCIAL SERVICES ADMINISTRATION BOARD

MAH Code: 21101

for the year ended December 31, 2009

0210 District Social Services Administration Board

### Consolidated Statement of Financial Position

#### Financial Assets

0410	Cash and cash equivalents . . . . .	
0420	Accounts Receivable . . . . .	
0496	Other <input type="text"/> . . . . .	
0497	Other <input type="text"/> . . . . .	
0498	Other <input type="text"/> . . . . .	
<b>0499</b>	<b>Total Financial Assets</b>	

DSSAB	Municipality's Share	% of Municipality's Share of DSSAB
1	2	3
\$	\$	%
0	0	

#### Liabilities

0610	Accounts Payable and accrued liabilities . . . . .	
0620	Debt . . . . .	
0630	Pensions and other employee benefits . . . . .	
0640	Other accrued liabilities . . . . .	
0696	Other <input type="text"/> . . . . .	
0697	Other <input type="text"/> . . . . .	
0698	Other <input type="text"/> . . . . .	
<b>0699</b>	<b>Total Liabilities</b>	

0	0	

9910 Net Financial Assets (Net Debt)

0	0	
---	---	--

#### Non-Financial Assets

0810	Tangible capital assets . . . . .	
0820	Inventories of supplies . . . . .	
0830	Prepaid expenses . . . . .	
0896	Other <input type="text"/> . . . . .	
0897	Other <input type="text"/> . . . . .	
0898	Other <input type="text"/> . . . . .	
<b>0899</b>	<b>Total Non-Financial Assets</b>	

0	0	

9920 Accumulated Surplus/(Deficit)

0	0	
---	---	--

#### Accumulated Surplus Analysis

1010	Equity in Tangible Capital Assets . . . . .	
1020	Reserves and Reserve funds . . . . .	
1030	General Surplus/(Deficit) . . . . .	
1097	Other <input type="text"/> . . . . .	
1098	Other <input type="text"/> . . . . .	
<b>1099</b>	<b>Accumulated Surplus/(Deficit)</b>	

0	0	



# FIR2009: Brampton C

# Schedule 77

Asmt Code: 2110

## DISTRICT SOCIAL SERVICES ADMINISTRATION BOARD

MAH Code: 21101

for the year ended December 31, 2009

1210 District Social Services Administration Board

**Consolidated Statement of Operations**

**REVENUES**

**Provincial**

1410	Ontario Works . . . . .	
1420	Ontario Disability Support Program (ODSP) . . . . .	
1430	Ontario Drug Benefit Program (ODB) . . . . .	
1440	Child Care . . . . .	
1450	Land Ambulance . . . . .	
1460	Social Housing . . . . .	
1498	Other <input type="text"/>	
<b>1499</b>	<b>Total Provincial Funding</b>	

DSSAB	Municipality's Share	% of Municipality's Share of DSSAB
1	2	3
\$	\$	%
0	0	

**Federal**

1610	Social Housing . . . . .	
1698	Other <input type="text"/>	
<b>1699</b>	<b>Total Federal Funding</b>	

0	0	

**Municipal Contributions**

1810	Municipal Billings . . . . .	
1898	Other <input type="text"/>	
<b>1899</b>	<b>Total Municipal Contributions</b>	

0	0	

**Other Revenues**

2097	Other <input type="text"/>	
2098	Other <input type="text"/>	
<b>2099</b>	<b>Total Other Revenues</b>	

0	0	

**9930 Total Revenues**

0	0	
---	---	--

**EXPENSES**

**Social Services**

2210	Ontario Works . . . . .	
2220	Ontario Disability Support Program (ODSP) . . . . .	
2230	Ontario Drug Benefit Program (ODB) . . . . .	
2240	Child Care . . . . .	
2250	Social Housing . . . . .	
2260	Other <input type="text"/>	
<b>2299</b>	<b>Total Social Services</b>	

0	0	

**Health Services**

2410	Land Ambulance . . . . .	
2420	Public Health . . . . .	
2430	Other <input type="text"/>	
2440	DSSAB Administration . . . . .	
2496	Other <input type="text"/>	
2497	Other <input type="text"/>	
2498	Other <input type="text"/>	
<b>2499</b>	<b>Total Health Services</b>	

0	0	

**9940 Total Expenses**

0	0	
---	---	--

**9950 Annual Surplus / (Deficit)**

0	0	
---	---	--

**Designated Delivery Agent and Public Health Unit**

2610	Designated Delivery Agent . . . . .	
2620	Public Health Unit . . . . .	


2009-W01

**FIR2009: Brampton C**

**Schedule 78**

Asmt Code: 2110

**CONSOLIDATED MUNICIPAL SERVICE MANAGER: MUNICIPAL COST SHARES**

MAH Code: 21101

for the year ended December 31, 2009

**1. Municipal Cost Shares Delivery Agent**

0205 Consolidated Municipal Service Manager

Asmt Code	Municipality (List)	Social Programs			
		Social Assistance	Ontario Disability Support Program (ODSP)	Child Care	Social Housing
		1 %	2 %	3 %	4 %
0220					
0221					
0222					
0223					
0224					
0225					
0226					
0227					
0228					
0229					
0230					
0231					
0232					
0233					
0234					
0235					
0236					
0237					
0238					
0239					
0240					
0241					
0242					
0243					
0244					
<b>0299</b>	<b>TOTAL</b>	0.0%	0.0%	0.0%	0.0%

**2. Designated Delivery Agent for Land Ambulance**

0405 Designated Delivery Agent

0410 How is Land Ambulance Service provided?

Asmt Code	Municipality (List)	Land Ambulance
		1 %
0420		
0421		
0422		
0423		
0424		
0425		
0426		
0427		
0428		
0429		
0430		
0431		
0432		
0433		
0434		
0435		
0436		
0437		
0438		
0439		
0440		
0441		
0442		
0443		
0444		
<b>0499</b>	<b>TOTAL</b>	0.0%

2009-W01

**FIR2009: Brampton C**

**Schedule 78**

Asmt Code: 2110

**CONSOLIDATED MUNICIPAL SERVICE MANAGER: MUNICIPAL COST SHARES**

MAH Code: 21101

for the year ended December 31, 2009

**3. Designated Delivery Agent and Public Health Unit**

0505 Designated Delivery Agent

0510 Public Health Unit

Asmt Code	Municipality (List)	Public Health 1 %
0520		
0521		
0522		
0523		
0524		
0525		
0526		
0527		
0528		
0529		
0530		
0531		
0532		
0533		
0534		
0535		
0536		
0537		
0538		
0539		
0540		
0541		
0542		
0543		
0544		
<b>0599</b>	<b>TOTAL</b>	0.0%

**4. Municipal Partnerships: OPP Police Contracts**

0605 Group Contact Number

Asmt Code	Municipality (List)	OPP Police Contracts 1 %
0610		
0611		
0612		
0613		
0614		
0615		
0616		
0617		
0618		
0619		
0620		
0621		
0622		
0623		
0624		
0625		
0626		
0627		
0628		
0629		
0630		
0631		
0632		
0633		
0634		
<b>0699</b>	<b>TOTAL</b>	0.0%

2009-V01

# FIR2009: Brampton C

# Schedule 79

Asmt Code: 2110

## COMMUNITY IMPROVEMENT PLANS

MAH Code: 21101

for the year ended December 31, 2009

### Community Improvement Plans (Section 28 of the Planning Act)

Total Value of all approved Grants, Loans & Tax Assistance	Number of Approved Grants/Loans/Tax Assistance Applications
1	2
\$	#

#### Grants

- 2010 Environment Site Assessment/Remediation . . . . .
- 2020 Development/Redevelopment of Land/Buildings . . . . .

#### Loans

- 2210 Loans issued in current year (2009) . . . . .
- 2220 Outstanding Loans as of 2009 . . . . .

#### Tax Assistance (per Municipal Act 365.1 ss21)

- 2410 Cancellation . . . . .
- 2420 Deferral . . . . .

#### Long Term Commitments for Grants, Loans or Tax Assistance beyond 2009

- 2610 Year: 2010 . . . . .
- 2620 Year: 2011 . . . . .
- 2630 Year: 2012 . . . . .
- 2640 Year: 2013 . . . . .
- 2650 Year: 2014 . . . . .
- 2660 Years beyond 2014 . . . . .

2009-V01

# FIR2009: Brampton C

Asmt Code: 2110

MAH Code: 21101

## Schedule 80 STATISTICAL INFORMATION

for the year ended December 31, 2009

		Full-Time Funded Positions 1 #	Part-Time Funded Positions 2 #	Seasonal Employees 3 #
<b>1. Municipal workforce profile</b>				
<b>Employees of the Municipality</b>				
0205	Administration . . . . .	111.00		
0210	Fire . . . . .	408.00	0.00	2.00
0211	Uniform . . . . .	408.00		2.00
0212	Civilian . . . . .			
0215	Police . . . . .	0.00	0.00	0.00
0216	Uniform . . . . .			
0217	Civilian . . . . .			
0260	Court Security . . . . .	0.00	0.00	0.00
0261	Uniform . . . . .			
0262	Civilian . . . . .			
0263	Prisoner Transportation . . . . .	0.00	0.00	0.00
0264	Uniform . . . . .			
0265	Civilian . . . . .			
0220	Transit . . . . .	610.00	54.00	51.00
0225	Public Works . . . . .	268.00	17.00	22.00
0227	Ambulance . . . . .	0.00	0.00	0.00
0228	Uniform . . . . .			
0229	Civilian . . . . .			
0230	Health Services . . . . .			
0235	Homes for the Aged . . . . .			
0240	Other Social Services . . . . .			
0245	Parks and Recreation . . . . .	412.00	1,543.00	39.00
0250	Libraries . . . . .			
0255	Planning . . . . .	202.00	14.00	8.00
0290	Other . . . . .	430.00	206.00	65.00
<b>0298</b>	<b>Subtotal</b>	<b>2,441.00</b>	<b>1,834.00</b>	<b>187.00</b>
0300	Proportion of Munic. Empl. covered by 'Collective Agreements' (%) . . . . .	72%	3%	25%
<b>Employees of Joint Local Boards</b>				
0305	Administration . . . . .			
0310	Fire . . . . .	0.00	0.00	0.00
0311	Uniform . . . . .			
0312	Civilian . . . . .			
0315	Police . . . . .	0.00	0.00	0.00
0316	Uniform . . . . .			
0317	Civilian . . . . .			
0360	Court Security . . . . .	0.00	0.00	0.00
0361	Uniform . . . . .			
0362	Civilian . . . . .			
0363	Prisoner Transportation . . . . .	0.00	0.00	0.00
0364	Uniform . . . . .			
0365	Civilian . . . . .			
0320	Transit . . . . .			
0325	Public Works . . . . .			
0327	Ambulance . . . . .	0.00	0.00	0.00
0328	Uniform . . . . .			
0329	Civilian . . . . .			
0330	Health Services . . . . .			
0335	Homes for the Aged . . . . .			
0340	Other Social Services . . . . .			
0345	Parks and Recreation . . . . .			
0350	Libraries . . . . .			
0355	Planning . . . . .			
0390	Other . . . . .	13.00		
<b>0398</b>	<b>Subtotal</b>	<b>13.00</b>	<b>0.00</b>	<b>0.00</b>
<b>0399</b>	<b>TOTAL</b>	<b>2,454.00</b>	<b>1,834.00</b>	<b>187.00</b>

2009-V01

# FIR2009: Brampton C

Asmt Code: 2110

MAH Code: 21101

## Schedule 80 STATISTICAL INFORMATION for the year ended December 31, 2009

### 2. Selected investments of own sinking funds as at Dec. 31

0610 Own sinking funds . . . . .

Own Municipality	Other Munic., School Boards	Provincial	Federal
1	2	3	4
\$	\$	\$	\$

### 3. Municipal procurement this year

1010 Total construction contracts awarded . . . . .  
1020 Construction contracts awarded at \$100,000 or greater . . . . .

Number of Contracts	Value of Contracts
1	2
#	\$
59	95,969,318
39	94,536,994

### 4. Building permit information

1210 Residential properties . . . . .  
1220 Multi-Residential properties . . . . .  
1230 All other property classes . . . . .  
1299 **Subtotal**

Number of Building Permits	Total Value of Building Permits
1	2
#	\$
1,234	353,359,016
1	3,100,000
25	65,983,525
1,260	422,442,541

### 5. Insured value of physical assets

1410 Buildings . . . . .  
1420 Machinery and equipment . . . . .  
1430 Vehicles . . . . .  
1497 Other  . . . . .  
1498 Other  . . . . .  
1499 **Subtotal**

1
\$
748,694,664
13,495,699
147,312,120
909,502,483

### 6. Total Dollar Losses due to Structural Fires

1510 Losses due to structural fires, averaged over 3 yrs (2007 - 2009) . . . . .

1
\$
12,490,270

2009-V01

# FIR2009: Brampton C

Asmt Code: 2110

MAH Code: 21101

## Schedule 80

### STATISTICAL INFORMATION

for the year ended December 31, 2009

#### 7. Alternate service delivery arrangements

Municipal services which the municipality currently provides through some form of alternate service delivery: (Top 10 by Operating Expenses)

	Municipal service 1	S40 Functional Heading 3 LIST	S40 Line Number 2	Statement of Operations: Expenses 4 \$	Comments 5
1601					
1602					
1603					
1604					
1605					
1606					
1607					
1608					
1609					
1610					

2009-V01

# FIR2009: Brampton C

Asmt Code: 2110

MAH Code: 21101

## Schedule 80 STATISTICAL INFORMATION

for the year ended December 31, 2009

8. Consolidated Local boards including Joint local boards and all local entities set up by the municipality

(i) PROPORTIONALLY CONSOLIDATED joint local boards

	Name of Board or Entity  1	Board Description  3 LIST	Board Code  2	Proportion of Total Munic. Contributions Consolidated  4 %	Municipality's Share of Total Contributions  5 \$	Municipality's Share of Total Fee Revenues  6 \$
0801						
0802						
0803						
0804						
0805						
0806						
0807						
0808						
0809						
0810						
0811						
0812						
0813						
0814						
0815						
0816						
0817						
0818						
0819						
0820						
0821						
0822						
0823						
0824						
0825						
0826						
0827						
0828						
0829						
0830						
0831						
0832						
0833						
0834						
0835						
0836						
0837						
0838						
0839						
0840						
0841						
0842						
0843						
0844						
0845						
0846						
0847						
0848						
0849						



2009-V01

# FIR2009: Brampton C

Asmt Code: 2110

MAH Code: 21101

## Schedule 80 STATISTICAL INFORMATION

for the year ended December 31, 2009

(II) FULLY CONSOLIDATED local boards and any local entities set up by the municipality

	Name of Board or Entity  1	Board Description  3 LIST	Board Code  2	Proportion of Total Munic. Contributions Consolidated  4 %	Municipality's Share of Total Contributions  5 \$	Municipality's Share of Total Fee Revenues  6 \$
0851	The City of Brampton Public Library Board	Library Board	1604	100%		
0852	Brampton Downtown Development Corporation	Business Improvement Area	1805	100%		
0853				100%		
0854				100%		
0855				100%		
0856				100%		
0857				100%		
0858				100%		
0859				100%		
0860				100%		
0861				100%		
0862				100%		
0863				100%		
0864				100%		
0865				100%		
0866				100%		
0867				100%		
0868				100%		
0869				100%		
0870				100%		
0871				100%		
0872				100%		
0873				100%		
0874				100%		
0875				100%		
0876				100%		
0877				100%		
0878				100%		
0879				100%		
0880				100%		
0881				100%		
0882				100%		
0883				100%		
0884				100%		
0885				100%		
0886				100%		
0887				100%		
0888				100%		
0889				100%		
0890				100%		
0891				100%		
0892				100%		
0893				100%		
0894				100%		
0895				100%		
0896				100%		
0897				100%		
0898				100%		
0899				100%		

2009-V01

# FIR2009: TORONTO C

Asmt Code: 1999

MAH Code: 01106

## Schedule 80 OTHER TAX REVENUE for the year ended December 31, 2009

**This schedule is for the City of Toronto only.**

	Municipal Land Transfer Tax (MLTT)	Number of Purchases	MLTT Revenue
		1 #	2 \$
0701	Single Family Residences MLTT Revenue		
0702	All Other Property MLTT Revenue		
0703	Gross MLTT Revenue		0
0704	First Time Purchase Rebates		
0705	Other Rebates		
0706	Other		
0707	Administration Fees		
0710	Net MLTT Revenue		0

	Personal Vehicle Tax (PVT)	PVT Rate	PVT Revenue	Number of Renewals
		1 \$	2 \$	3 #
0731	Passenger Car	\$60.00		
0732	Light Commercial Vehicle	\$60.00		
0733	Motorcycle, Limited Speed Motorcycle or Motor Assisted Bicycles (Mopeds)	\$30.00		
0734	Gross PVT Revenue / Total Renewals		0	0
0735	Rebates			
0736	Administration Fees			
0737	Other			
0740	Net PVT Revenue		0	

2009-V01

# FIR2009: Brampton C

# Schedule 81

Asmt Code: 2110

## ANNUAL DEBT REPAYMENT LIMIT

MAH Code: 21101

based on the information reported for the year ended December 31, 2009

NOTE: THE ESTIMATED ANNUAL REPAYMENT LIMIT IS EFFECTIVE JANUARY 01, 2011

Please note that fees and revenues for Homes for the Aged are not reflected in this estimate.

DETERMINATION OF ANNUAL DEBT REPAYMENT LIMIT		1
Debt Charges for the Current Year		\$
0210	Principal (SLC 74 3099 01) . . . . .	728
0220	Interest (SLC 74 3099 02) . . . . .	121
0299	<b>Subtotal</b>	<b>849</b>
<b>Ontario Clean Water Agency Provincial Projects</b>		
0410	Water projects - For this Municipality only (SLC 74 2810 03) . . . . .	0
0420	Water projects - Share of integrated project(s) (SLC 74 2820 03) . . . . .	0
0430	Wastewater projects - For this Municipality only (SLC 74 2830 03) . . . . .	0
0440	Wastewater projects - Share of integrated project(s) (SLC 74 2840 03) . . . . .	0
0499	<b>Subtotal</b>	<b>0</b>
0610	Payments for Long Term Commitments and Liabilities financed from the consolidated statement of operations (SLC 42 6010 01) . . . . .	1,635,375
0810	Debt Charges for Lease Purchase Agreements (Tangible Capital Leases) (SLC 74 3140 03) . . . . .	0
<b>9910</b>	<b>Total Debt Charges</b>	<b>1,636,224</b>
Amounts Recovered from Unconsolidated Entities		1
		\$
1010	Electricity - Principal (SLC 74 3030 01) . . . . .	0
1020	Electricity - Interest (SLC 74 3030 02) . . . . .	0
1030	Gas - Principal (SLC 74 3040 01) . . . . .	0
1040	Gas - Interest (SLC 74 3040 02) . . . . .	0
1050	Telephone - Principal (SLC 74 3050 01) . . . . .	0
1060	Telephone - Interest (SLC 74 3050 02) . . . . .	0
1099	<b>Subtotal</b>	<b>0</b>
1410	Debt Charges for Tile Drainage/Shoreline Assistance (SLC 74 3015 01 + SLC 74 3015 02) . . . . .	849
1420	<b>Total Debt Charges to be Excluded</b>	<b>849</b>
<b>9920</b>	<b>Net Debt Charges</b>	<b>1,635,375</b>
		1
		\$
1610	Total Revenues (* Sale of Hydro Utilities Removed) (SLC 10 9910 01) . . . . .	649,353,439
2010	Fees for Tile Drainage / Shoreline Assistance (SLC 12 1850 04) . . . . .	0
<b>Grants from Government of Ontario, Canada and Other Municipalities</b>		
2210	Ontario Grants, including Grants for Tangible Capital Assets (SLC 10 0699 01 + SLC 10 0810 01 + SLC10 0815 01) . . . . .	818,381
2220	Canada Grants, including Grants for Tangible Capital Assets (SLC 10 0820 01 + SLC 10 0825 01) . . . . .	4,883,278
2230	Revenue from other municipalities (SLC 10 1099 01) . . . . .	371,531
2240	Gain/Loss on sale of land & capital assets (SLC 10 1811 01) . . . . .	0
2250	Deferred revenue earned (Development Charges) (SLC 10 1812 01) . . . . .	133,413,080
2299	<b>Subtotal</b>	<b>139,486,270</b>
2410	Fees and Revenue for Joint Local Boards for Homes for the Aged . . . . .	0
<b>2610</b>	<b>Net Revenues</b>	<b>509,867,169</b>
<b>2620</b>	<b>25% of Net Revenues</b>	<b>127,466,792</b>
<b>9930</b>	<b>ESTIMATED ANNUAL REPAYMENT LIMIT</b>	<b>125,831,417</b>

For Illustration Purposes Only

Annual Interest Rate

7.00%

@

Term

5

years =

515,933,654

2009-V01

# FIR2009: Brampton C

# Schedule 83

Asmt Code: 2110

## NOTES

MAH Code: 21101

for the year ended December 31, 2009

### NOTES

0010 Schedule 10:

0020 Schedule 12:

0030 Schedule 40:

0040 Schedule 51:

0050 Schedule 53:

0060 Schedule 54:

0070 Schedule 60:

0080 Schedule 70:

0090 Schedule 74:

0100 Schedule 75:

# FIR2009: Brampton C

Asmt Code: 2110

MAH Code: 21101

## PERFORMANCE MEASURES: MUNICIPAL INFORMATION

### Schedule 90

for the year ended December 31, 2009

#### Households and Population

		MPAC Data	Municipal Data
		1	2
0010	Households (From SLC 02 0040 01) . . . . .		140,686
0020	Population (From SLC 02 0041 01) . . . . .		497,680
0025	Youth Population (From SLC 02 0042 01) . . . . .		37,176

#### Property Assessment

		1
		\$
0034	Phased-In Taxable Assessment (SLC 22 9299 16) . . . . .	47,040,381,168
0035	Phased-In Payments-In-Lieu Assessment (SLC 24 9299 16) . . . . .	147,158,193
0033	Assessment on Exempt Properties (Enter data from returned roll) . . . . .	2,547,847,807
9902	<b>TOTAL Property Assessment</b>	<b>49,735,387,168</b>

#### Hectares

		1
		#
0040	Total hectares in the municipality . . . . .	27,138

#### Triggered MPMP Edit Rules

		1
		#
0050	MPMP Critical Errors . . . . .	0
0051	MPMP Verify Errors . . . . .	0

On Schedule 94, Municipalities must enter the Method used to Allocate Program Support to other functions on S40

**Schedule 91**  
**PERFORMANCE MEASURES: EFFICIENCY**

9914	Total Municipal Costs	242,360,619	50,585,531	63,041,634	6,898,772	769,478	0	0	371,531	0	371,531	3,500	363,281,003	58,118,670	121	421,399,794
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
		1	3	4	5	6	12	13	20	21	23	30	30 + 2 + 16	16	2	40
	Salaries, Wages	Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support	Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization		

Service Areas	Units	EFFICIENCY MEASURE (Based on Total Costs)	DATA	EFFICIENCY MEASURE (Based on Operating Costs)	Description	TOTAL COST (Col. 30 + 2 + 16)	Amortization	Interest on Long Term Debt	OPERATING COSTS	LESS: MPAC & Tax Write-offs	LESS: Other Revenue	Allocation of Program Support	Interfunctional Adjustments	External Transfers	Rents and Financial Expenses	Contracted Services	Materials	Salaries, Wages, Empl. Benefits	Resp. for Service	LIST	General Government: Operating costs/Total costs for governance and municipal operating costs
0206		EFFICIENCY	col. 40 / col. 41	35	column 50 / column 51	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	53	1	Operating costs/Total costs for governance and municipal operating costs
			45	8.0%		30,756,236	30,756,236	0	29,044,978	363,281,003	421,399,794	7.3%							54	1	Operating costs/Total costs for governance and municipal operating costs
																			55	45	Operating costs/Total Municipal Costs

PROTECTION	Fire Services: Operating costs/Total costs for fire services per \$1,000 of assessment	Police Services: Operating costs/Total costs for police services per person
1103	LT	NA
	42,111,747	0
	1,477,741	0
	518,085	0
	7.121	0
	29,576	0
	3,305,132	0
	10,475	0
	47,438,927	0
	2,084,077	0
	49,523,004	0
	Costs for Fire Services	Costs for Police Services
	47,438,927	497,680
	\$0.95	NA
	49,523,004	0
	49,735,387	497,680
	\$1.00	NA
	Property Assessment	per Person

ROADWAYS	Paved Roads: Operating costs/Total lane kilometre	Unpaved Roads: Operating costs/Total costs for unpaved (loose top) roads per lane kilometre	Bridges and Culverts: Operating costs/Total costs for bridges and area	Winter Control: Operating costs/Total costs for winter maintenance of roadways, excluding sidewalks and parking lots, per lane kilometre maintained in winter
2109	LT	NA	NA	NA
	2,052,771	0	0	6,349,082
	301,466	0	0	1,769,653
	16,206,734	0	1,749	4,711,690
	460,190	0	0	0
	0	0	0	0
	0	0	0	0
	1,141,287	0	0	3,769,426
	0	0	0	0
	20,162,448	0	1,749	16,599,851
	13,618,865	0	1,344,090	101,296
	33,781,313	0	1,345,839	16,701,147
	Costs for Paved Roads	Costs for Unpaved Roads	Costs for Bridges and Culverts	Costs for Winter Maintenance of Roadways, excluding sidewalks and parking lots
	20,162,448	0	1,749	16,599,851
	20,162,448	0	1,749	16,599,851
	2,759	0	1,749	3,097
	33,781,313	0	1,345,839	16,701,147
	\$12,244.04	NA	NA	\$5,359.98
	per Paved Lane kilometre	per Unpaved Lane kilometre	per Square Metre of Surface Area on Bridges and Culverts	per Lane kilometre Maintained in Winter

**Schedule 91**  
**PERFORMANCE MEASURES: EFFICIENCY**

Units	EFFICIENCY MEASURE (Based on Total Costs)	DATA Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	Description	TOTAL COST (Col 30 + 2 + 16)	Interest on Long Term Debt	Amortization	OPERATING COSTS	LESS: MPAC & Tax Write-offs	LESS: Other Revenue	LESS: Revenue from Other Municipalities	Allocation of Program Support	Functional Adjustments	External Transfers	Rents and Financial Expenses	Contracted Services	Materials	Salaries, Wages, Empl. Benefits	Resp. for Service	LIST
per Regular Trip	EFFICIENCY	col. 40 / col. 41	35	Trips on Conventional Transit in Service Area	78,124,220	\$	\$	69,811,855	\$	\$	0	6,867,542	168,509	0	249,666	3,114,409	11,058,436	48,353,293	LT	53
per Regular Trip	EFFICIENCY	col. 40 / col. 41	45	Total Number of Regular Service Passenger Trips on Conventional Transit in Service Area	78,124,220	\$	\$	69,811,855	\$	\$	0	6,867,542	168,509	0	249,666	3,114,409	11,058,436	48,353,293	LT	1
per Regular Trip	EFFICIENCY	col. 40 / col. 41	55	Costs for Conventional Transit	78,124,220	\$	\$	69,811,855	\$	\$	0	6,867,542	168,509	0	249,666	3,114,409	11,058,436	48,353,293	LT	3
per Regular Trip	EFFICIENCY	col. 40 / col. 41	55	Total Number of Regular Service Passenger Trips on Conventional Transit in Service Area	78,124,220	\$	\$	69,811,855	\$	\$	0	6,867,542	168,509	0	249,666	3,114,409	11,058,436	48,353,293	LT	4
per Regular Trip	EFFICIENCY	col. 40 / col. 41	55	Costs for Conventional Transit	78,124,220	\$	\$	69,811,855	\$	\$	0	6,867,542	168,509	0	249,666	3,114,409	11,058,436	48,353,293	LT	5
per Regular Trip	EFFICIENCY	col. 40 / col. 41	55	Total Number of Regular Service Passenger Trips on Conventional Transit in Service Area	78,124,220	\$	\$	69,811,855	\$	\$	0	6,867,542	168,509	0	249,666	3,114,409	11,058,436	48,353,293	LT	6
per Regular Trip	EFFICIENCY	col. 40 / col. 41	55	Costs for Conventional Transit	78,124,220	\$	\$	69,811,855	\$	\$	0	6,867,542	168,509	0	249,666	3,114,409	11,058,436	48,353,293	LT	12
per Regular Trip	EFFICIENCY	col. 40 / col. 41	55	Total Number of Regular Service Passenger Trips on Conventional Transit in Service Area	78,124,220	\$	\$	69,811,855	\$	\$	0	6,867,542	168,509	0	249,666	3,114,409	11,058,436	48,353,293	LT	13
per Regular Trip	EFFICIENCY	col. 40 / col. 41	55	Costs for Conventional Transit	78,124,220	\$	\$	69,811,855	\$	\$	0	6,867,542	168,509	0	249,666	3,114,409	11,058,436	48,353,293	LT	20
per Regular Trip	EFFICIENCY	col. 40 / col. 41	55	Total Number of Regular Service Passenger Trips on Conventional Transit in Service Area	78,124,220	\$	\$	69,811,855	\$	\$	0	6,867,542	168,509	0	249,666	3,114,409	11,058,436	48,353,293	LT	21
per Regular Trip	EFFICIENCY	col. 40 / col. 41	55	Costs for Conventional Transit	78,124,220	\$	\$	69,811,855	\$	\$	0	6,867,542	168,509	0	249,666	3,114,409	11,058,436	48,353,293	LT	23

**TRANSIT**

Operational Transit: Operating costs/Total costs for conventional transit per regular service passenger trip

LT

48,353,293

11,058,436

3,114,409

249,666

0

168,509

6,867,542

0

69,811,855

0

8,312,965

78,124,220

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

**WASTEWATER**

Wastewater collection/conveyance: Operating costs/Total costs for the collection/conveyance of wastewater per kilometre of wastewater main

NA

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

**WASTEWATER**

Wastewater Treatment and Disposal: Operating costs/Total costs for the treatment and disposal of wastewater per megallitre

NA

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

**WASTEWATER**

Wastewater Treatment and Disposal (Integrated System): Operating costs/Total costs for the collection/conveyance, treatment, and disposal of wastewater per megallitre

NA

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

**WASTEWATER**

Wastewater collection/conveyance: Operating costs/Total costs for the collection/conveyance of wastewater per kilometre of wastewater main

NA

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

**WASTEWATER**

Wastewater Treatment and Disposal: Operating costs/Total costs for the treatment and disposal of wastewater per megallitre

NA

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

**WASTEWATER**

Wastewater Treatment and Disposal (Integrated System): Operating costs/Total costs for the collection/conveyance, treatment, and disposal of wastewater per megallitre

NA

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

**WASTEWATER**

Wastewater collection/conveyance: Operating costs/Total costs for the collection/conveyance of wastewater per kilometre of wastewater main

NA

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

**WASTEWATER**

Wastewater Treatment and Disposal: Operating costs/Total costs for the treatment and disposal of wastewater per megallitre

NA

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

**WASTEWATER**

Wastewater Treatment and Disposal (Integrated System): Operating costs/Total costs for the collection/convey







# FIR2009: Brampton C

Asmt Code: 2110

MAH Code: 21101

## Schedule 92

### PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2009

PROTECTION SERVICES

FIRE SERVICES

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
1151	<b>Residential Fire Related Civilian Injuries:</b> Number of residential fire related civilian injuries per 1,000 persons	Total number of residential fire related civilian injuries <hr/> Total population / 1,000	14.0 497.680	0.028 per 1,000 persons
1152	<b>Residential Fire Related Civilian Injuries -- 5 Year Average:</b> Number of residential fire related civilian injuries averaged over 5 years per 1,000 persons	(Total number of residential fire related civilian injuries for 2005 + 2006 + 2007 + 2008 + 2009) / 5 <hr/> Total population / 1,000	17.8 497.680	0.036 per 1,000 persons
1155	<b>Residential Fire Related Civilian Fatalities:</b> Number of residential fire related civilian fatalities per 1,000 persons	Total number of residential fire related civilian fatalities <hr/> Total population / 1,000	0.0 497.680	0.000 per 1,000 persons
1156	<b>Residential Fire Related Civilian Fatalities -- 5 Year Average:</b> Number of residential fire related civilian fatalities averaged over 5 years per 1,000 persons	(Total number of residential fire related civilian fatalities for 2005 + 2006 + 2007 + 2008 + 2009) / 5 <hr/> Total population / 1,000	0.2 497.680	0.000 per 1,000 persons
1160	<b>Number of Residential Structural Fires:</b> Number of residential structural fires per 1,000 households	Total number of residential structural fires <hr/> Total households / 1,000	63.0 140.686	0.448 per 1,000 households

# FIR2009: Brampton C

Asmt Code: 2110

MAH Code: 21101

## Schedule 92

### PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2009

		Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
<b>POLICE</b>					
1258	<b>Crime Rate:</b> Violent crime rate per 1,000 persons	Total number of actual incidents of violent crime <hr/> Total population / 1,000	<input type="text"/> <hr/> 497.680	NA	violent crimes per 1,000 persons
1259	<b>Crime Rate:</b> Property crime rate per 1,000 persons	Total number of actual incidents of property crime <hr/> Total population / 1,000	<input type="text"/> <hr/> 497.680	NA	property crimes per 1,000 persons
1262	<b>Crime Rate:</b> Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons	Total number of actual incidents of other Criminal Code offences, excluding traffic <hr/> Total population / 1,000	<input type="text"/> <hr/> 497.680	NA	other Criminal Code crimes, excluding traffic, per 1,000 persons
1263	<b>Crime Rate:</b> Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)	Total number of actual incidents of violent crime, property crime, and other Criminal Code offences, excluding traffic <hr/> Total population / 1,000	0 <hr/> 497.680	NA	total crimes per 1,000 persons (Criminal Code offences, excluding traffic)
1265	<b>Youth Crime:</b> Youth crime rate per 1,000 youths	Total number of youths cleared by charge or cleared otherwise <hr/> Youth population / 1,000	<input type="text"/> <hr/> 37.176	NA	youth crimes per 1,000 youths

# FIR2009: Brampton C

Asmt Code: 2110

MAH Code: 21101

## Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2009

### TRANSPORTATION SERVICES

#### ROADWAYS

2152 **Adequacy of Roads:** Percentage of paved lane kilometres where the condition is rated as good to very good

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Number of paved lane kilometres where the condition is rated as good to very good	2,136	81.1%	of paved lane kilometres were rated as good to very good
<b>Total number of paved lane kilometres</b>	<b>2,633</b>		

#### Data for Adequacy of Bridges and Culverts

2161 Bridges . . . . .

2162 Culverts . . . . .

2164 **Subtotal**

DATA	DATA
Number of structures where the condition of primary components is rated as good to very good, requiring only repair	Total Number
5	6
165	165
138	138
303	303

2165 **Adequacy of Bridges and Culverts:** Percentage of bridges and culverts where the condition is rated as good to very good

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Number of bridges and culverts where the condition of primary components is rated as good to very good, requiring only maintenance	303	100.0%	of bridges and culverts were rated in good to very good condition
<b>Total number of bridges and culverts</b>	<b>303</b>		

2251 **Effective Snow and Ice Control for Winter Roads:** Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance

Number of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	18	100.0%	of winter events where response met or exceeded locally determined municipal service levels for road maintenance
<b>Total number of winter events</b>	<b>18</b>		

# FIR2009: Brampton C

Asmt Code: 2110

MAH Code: 21101

## Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2009

### TRANSIT

2351	<b>Conventional Transit Ridership:</b> Number of conventional transit passenger trips per person in the service area in a year	Total number of regular service passenger trips on conventional transit in the service area	12,294,230	25.37	conventional transit trips per person in the service area in a year
		Population of service area	484,690		

### ENVIRONMENTAL SERVICES

#### WASTEWATER SYSTEM

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8	
3154	<b>Wastewater Main Backups:</b> Number of wastewater main backups per 100 kilometres of wastewater main in a year	Total number of backed up wastewater mains		NA	wastewater main backups per 100 kilometres of wastewater main in a year
		Total kilometres of wastewater mains / 100	0.00		

3155	<b>Wastewater Bypasses Treatment:</b> Percentage of wastewater estimated to have by-passed treatment	Estimated megalitres of untreated wastewater		NA	of wastewater is estimated to have bypassed treatment
		Total megalitres of treated wastewater PLUS Estimated megalitres of untreated wastewater			

#### WATER

\* 1 megalitre = 1,000,000 litres

3355	<b>Boil Water Advisories:</b> Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect	Summation of: Number of boil water days times the number of connections affected		NA	weighted days a year when boil water advisories were in effect in the service area
		Total connections in the service area			

3356	<b>Water Main Breaks:</b> Number of water main breaks per 100 kilometres of water distribution pipe in a year	Number of water main breaks in a year		NA	water main breaks per 100 kilometres of water distribution/transmission pipe in a year
		Total kilometres of water distribution/transmission pipe / 100	0.00		

#### SOLID WASTE MANAGEMENT

3452	<b>Complaints - Garbage and Recycling Collection:</b> Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households	Number of complaints received in a year concerning the collection of garbage and recycled materials		NA	complaints were received in a year concerning the collection of garbage and recycled materials per 1,000 households
		Total households / 1,000	140,686		

# FIR2009: Brampton C

Asmt Code: 2110

MAH Code: 21101

## Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2009

### Solid Waste Management Facility Compliance

Effectiveness Measure

7

3552 Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval . . . . .

Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned Solid Waste Management facility (by facility):

Complete for each municipally owned Solid Waste Management facility with an MOE Certificate of Approval which has a compliance order for remediation

	Name of Solid Waste Facility (List Facility with highest number of days first)	Effectiveness Measure (Days)	Units
	3	7	8
3553	Site 1 . . . . .		days a year an MOE compliance order for remediation was in effect
3554	Site 2 . . . . .		days a year an MOE compliance order for remediation was in effect
3555	Site 3 . . . . .		days a year an MOE compliance order for remediation was in effect
3556	Site 4 . . . . .		days a year an MOE compliance order for remediation was in effect
3557	Site 5 . . . . .		days a year an MOE compliance order for remediation was in effect
3558	Site 6 . . . . .		days a year an MOE compliance order for remediation was in effect
3559	Site 7 . . . . .		days a year an MOE compliance order for remediation was in effect
3560	Site 8 . . . . .		days a year an MOE compliance order for remediation was in effect

	Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
3655	<b>Diversion of Residential Solid Waste:</b> Percentage of residential solid waste diverted for recycling		NA	of residential solid waste was diverted for recycling
	<u>Total tonnes of residential solid waste diverted</u>			
	Total tonnes of residential solid waste disposed of and total tonnes diverted			
3656	<b>Diversion of Residential Solid Waste*:</b> Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)		NA	of residential solid waste was diverted for recycling (based on combined residential and ICI tonnage)
	<u>Total tonnes of solid waste diverted from all property classes</u>			
	Total tonnes of solid waste disposed of and total tonnes diverted from all property classes			

\* This measure should be completed only if tonnage for residential solid waste cannot be identified separately from ICI tonnage.

# FIR2009: Brampton C

Asmt Code: 2110

MAH Code: 21101

## Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2009

### PARKS AND RECREATION

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8	
7152	<b>Trails:</b> Total kilometres of trails per 1,000 persons	Total kilometres of trails (owned by municipality and third parties)	253	0.508	kilometres of trails per 1,000 persons
		Total population / 1,000	497.680		
7155	<b>Open Space:</b> Hectares of open space per 1,000 persons (municipally owned)	Total hectares of open space (municipally owned)	1,990	3.999	hectares of open space per 1,000 persons (municipally owned)
		Total population / 1,000	497.680		
<b>Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)</b>			Hectares	7	
7154	Total kilometres of trails (owned by third parties)		0		
7156	Hectares of open space (owned by third parties)		92		
7357	Square metres of indoor recreation facilities (owned by third parties)		3,951		
7360	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)		0		
<b>Calculating Numerator in Line 7255, Column 5</b>			Participant Hours	7	
<b>Participant Hours for Recreation Programs:</b>					
7250	Total hours for special events		0		
7251	Total hours for registered programs		1,149,067		
7252	Total hours for drop-in programs		1,495,663		
7253	Total hours for permitted programs		2,846,801		
7254		<b>Subtotal</b>	<b>5,491,531</b>		
7255	<b>Participant Hours for Recreation Programs:</b> Total participant hours for recreation programs per 1,000 persons	Total participant hours for recreation programs (registered, drop-in and permitted programs)	5,491,531	11,034.261	participant hours of recreation programs per 1,000 persons
		Total population / 1,000	497.680		
7356	<b>Indoor Recreation Facilities:</b> Square metres of indoor recreation facilities per 1,000 persons (municipally owned)	Square metres of indoor recreation facilities (municipally owned)	133,646	268.538	square metres of indoor recreation facilities (municipally owned)
		Total population / 1,000	497.680		
7359	<b>Outdoor Recreation Facility Space:</b> Square metres of outdoor recreation facility space per 1,000 persons (municipally owned)	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (municipally owned)	8,841	17.764	square metres of outdoor recreation facility space (municipally owned)
		Total population / 1,000	497.680		

# FIR2009: Brampton C

Asmt Code: 2110

MAH Code: 21101

## Schedule 92

### PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2009

#### LIBRARY SERVICES

Calculating Numerator and Denominator in line 7460. Complete 2 of the following 6 lines.

**Single-tier or lower-tier (Not a member of a union public library).**

7451 Total library uses for your municipality only . . . . .

7452 Total population (Copy entry from SLC 91 7405 31) . . . . .

Data 7	Units 8
10,937,187	library uses
497,680	persons

**Member of a union public library**

7453 Total library uses for a union public library . . . . .

7454 Total population of union public library (excluding population of contracting municipality) . . . . .

	library uses
	persons

**Upper-tier with a library board**

7455 Total library uses for upper-tier library . . . . .

7456 Total population served by upper-tier library (excluding population of contracting municipalities) . . . . .

	library uses
	persons

7460 **Library services:** Library uses per person

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Total library uses	10,937,187	21.976	library uses per person
Total population	497,680		

**Type of uses**

7463 Electronic library uses as a percentage of total library uses . . . . .

7462 Non-electronic library uses as a percentage of total library uses . . . . .

Effectiveness Measure 7	Units 8
28.3%	electronic library uses
71.7%	non-electronic library uses



# FIR2009: Brampton C

Asmt Code: 2110

MAH Code: 21101

## Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2009

### PLANNING AND DEVELOPMENT

#### LAND USE PLANNING

**Calculating Measure in line 8170:**

8171	Number of residential units in new detached houses (using building permit information) . . . . .
8172	Number of residential units in new semi-detached houses (using building permit information) . . . . .
8173	Number of residential units in new row houses (using building permit information) . . . . .
8174	Number of residential units in new apartments/condo apartments (using building permit information) . . . . .
8175	<b>Subtotal</b>

Residential Units within Settlement Areas	Total Residential Units
5	7
791	791
62	62
381	381
26	26
1,260	1,260

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
8170 <b>Location of New Residential Units:</b> Percentage of new residential units located within settlement areas	Number of new residential units located within settlement areas	100.0%	of new residential units which are located within settlement areas
	Total number of new residential units within the entire municipality		

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
8163 <b>Preservation of Agricultural Land in Reporting Year:</b> Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year	Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2009	NA	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses during the reporting year
	Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2009		

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
8164 <b>Preservation of Agricultural Land Relative to Base Year:</b> Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000	Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2009	0.0%	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses relative to the base year of 2000
	Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2000		

	Effectiveness Measure 7	Units 8
8165 <b>Number of hectares re-designated during reporting year:</b> Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year	0	hectares were re-designated from agricultural purposes to other uses during the reporting year
8166 <b>Number of hectares re-designated since January 1, 2000:</b> Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000	2,428	hectares were re-designated from agricultural purposes to other uses since January 1, 2000

Hectares	Units
----------	-------

2009-V01

# FIR2009: Brampton C

Asmt Code: 2110

MAH Code: 21101

## Schedule 92

### PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2009

8167	<b>Size of Settlement Area:</b> Hectares of land in the settlement area as of December 31 of the reporting year	7	8
		26,900	hectares of land in the settlement area as of December 31st of reporting year

8168	<b>Change in Size of Settlement Area:</b> Percentage change in the size of the settlement area relative to the base year of 2004	Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
		Hectares of land in the settlement area as of Dec. 31, 2009 less the number of hectares of land in the settlement area as of Jan. 1, 2004	2,428	9.9%	increase/(decrease) in the size of the settlement area relative to January 1, 2004
Hectares of land in the settlement area as of January 1, 2004	24,472				

# FIR2009: Brampton C

Asmt Code: 2110

MAH Code: 21101

## Schedule 93

### PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2009

Municipalities may enter information to explain the unique circumstances of the municipality which affect MPMP results.  
All Measures from Schedule 91 and 92 are available, however information is not required for every service area.

#### EFFICIENCY Measures Reported on Schedule 91

\* Use ALT + ENTER keys to "Return" to the next line.

	Notes
9914 Total Municipal Costs	2
<b>GENERAL GOVERNMENT</b>	
0100 General Comments:	
0206 General Government: Operating costs/Total costs for governance and corporate management as a % of total municipal costs	
<b>FIRE</b>	
1100 General Comments:	
1103 Fire Services: Operating costs/Total costs for fire services per \$1,000 of assessment	
<b>POLICE</b>	
1200 General Comments:	
1204 Police Services: Operating costs/Total costs for police services per person	
<b>ROADWAYS</b>	
2100 General Comments:	
2109 Paved Roads: Operating costs/Total costs for paved (hard top) roads per lane kilometre	
2110 Unpaved Roads: Operating costs/Total costs for unpaved (loose top) roads per lane kilometre	
2130 Bridges and Culverts: Operating costs/Total costs for bridges and culverts per square metre of surface area	
2205 Winter Control: Operating costs/Total costs for winter maintenance of roadways, excluding sidewalks and parking lots, per lane kilometre maintained in winter	

# FIR2009: Brampton C

Asmt Code: 2110

MAH Code: 21101

## Schedule 93

### PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2009

#### TRANSIT

2300 **General Comments:**

2303 **Conventional Transit:** Operating costs/Total costs for conventional transit per regular service passenger trip

#### WASTEWATER

3100 **General Comments:**

3111 **Wastewater Collection/Conveyance:** Operating costs/Total costs for the collection/conveyance of wastewater per kilometre of wastewater main

3112 **Wastewater Treatment and Disposal:** Operating costs/Total costs for the treatment and disposal of wastewater per megalitre

3113 **Wastewater Collection/Conveyance, Treatment and Disposal (Integrated System):** Operating costs/Total costs for the collection/conveyance, treatment and disposal of wastewater per megalitre

#### STORM WATER

3200 **General Comments:**

3209 **Urban Storm Water Management (Separate Storm Water System):** Operating costs/Total costs for urban storm water management (collection, treatment, disposal) per km of drainage system

3210 **Rural Storm Water Management (Separate Storm Water System):** Operating costs/Total costs for rural storm water management (collection, treatment, disposal) per km of drainage system

#### WATER

3300 **General Comments:**

3311 **Treatment of Drinking Water:** Operating costs/Total costs for the treatment of drinking water per megalitre

3312 **Distribution/Transmission of Drinking Water:** Operating costs/Total costs for the distribution/transmission of drinking water per kilometre of water distribution/transmission pipe

3313 **Treatment and Distribution/Transmission of Drinking Water (Integrated System):** Operating costs/Total costs for the treatment and distribution/transmission of drinking water per megalitre

# FIR2009: Brampton C

Asmt Code: 2110

MAH Code: 21101

## Schedule 93

### PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2009

#### SOLID WASTE

3400 **General Comments:**

3404 **Garbage Collection:** Operating costs/Total costs for garbage collection per tonne (or per household)

3504 **Garbage Disposal:** Operating costs/Total costs for garbage disposal per tonne (or per household)

3606 **Solid Waste Diversion:** Operating costs/Total costs for solid waste diversion per tonne (or per household)

3607 **Solid Waste Management (Integrated System):** Average operating costs/Total costs for solid waste management (collection, disposal and diversion) per tonne (or per household)

#### PARKS AND RECREATION

7100 **General Comments:**

7103 **Parks:** Operating costs/Total costs for parks per person

7203 **Recreation Programs:** Operating costs/Total costs for recreation programs per person

7306 **Recreation Facilities:** Operating costs/Total costs for recreation facilities per person

7320 **Subtotal: Recreation Programs and Recreation Facilities:** Operating costs/Total costs for recreation programs and recreation facilities per person (Subtotal)

7321 **Subtotal: Parks, Recreation Programs and Recreation Facilities:** Operating costs/Total costs for parks, recreation programs and recreation facilities per person (Subtotal)

#### LIBRARY SERVICES

7400 **General Comments:**

7405 **Library Services per Person:** Operating costs/Total costs for library services per person

7406 **Library Costs per Use:** Operating costs/Total costs for library services per use

# FIR2009: Brampton C

Asmt Code: 2110

MAH Code: 21101

## Schedule 93

### PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2009

#### EFFECTIVENESS Measures Reported on Schedule 92

##### PROTECTION SERVICES

##### FIRE

	Notes
1150 <b>General Comments:</b>	2
1151 <b>Residential Fire Related Injuries:</b> Number of residential fire related injuries per 1,000 persons	
1152 <b>Residential Fire Related Injuries -- 5 Year Average:</b> Number of residential fire related injuries averaged over 5 years per 1,000 persons	
1155 <b>Residential Fire Related Fatalities:</b> Number of residential fire related fatalities per 1,000 persons	
1156 <b>Residential Fire Related Fatalities -- 5 Year Average:</b> Number of residential fire related fatalities averaged over 5 years per 1,000 persons	
1160 <b>Number of Residential Structural Fires:</b> Number of residential structural fires per 1,000 households	

##### POLICE

1250 <b>General Comments:</b>	
1258 <b>Crime Rate:</b> Violent crime rate per 1,000 persons	
1259 <b>Crime Rate:</b> Property crime rate per 1,000 persons	
1262 <b>Crime Rate:</b> Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons	
1263 <b>Crime Rate:</b> Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)	
1265 <b>Crime Rate:</b> Youth crime rate per 1,000 youths	

##### TRANSPORTATION SERVICES

##### ROADWAYS

2150 <b>General Comments:</b>	
2152 <b>Adequacy of Roads:</b> Percentage of paved lane kilometres where the condition is rated as good to very good	
2165 <b>Adequacy of Bridges and Culverts:</b> Percentage of bridges and culverts where the condition is rated as good to very good	
2251 <b>Effective Snow and Ice Control for Winter Roads:</b> Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	

# FIR2009: Brampton C

Asmt Code: 2110

MAH Code: 21101

## Schedule 93

### PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2009

#### TRANSIT

2350 **General Comments:**

2351 **Conventional Transit Ridership:** Number of conventional transit passenger trips per person in the service area in a year

#### ENVIRONMENTAL SERVICES

##### WASTEWATER

3150 **General Comments:**

3154 **Wastewater Main Backups:** Number of wastewater main backups per 100 kilometres of wastewater main in a year

3155 **Wastewater Bypasses Treatment:** Percentage of wastewater estimated to have bypassed treatment

##### WATER

3350 **General Comments:**

3355 **Boil Water Advisories:** Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect

3356 **Water Main Breaks:** Number of water main breaks per 100 kilometres of water distribution pipe in a year

#### SOLID WASTE MANAGEMENT

3450 **General Comments:**

3452 **Complaints - Garbage and Recycling Collection:** Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households

3552 **Solid Waste Management Facility Compliance:** Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval

3553 **Solid Waste Management Facility Compliance:** (Solid Waste Facilities on Lines 3553 to 3560)  
Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned solid waste management facility (by facility)

3655 **Diversion of Residential Solid Waste:** Percentage of residential solid waste diverted for recycling

3656 **Diversion of Residential Solid Waste\*:** Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)

# FIR2009: Brampton C

Asmt Code: 2110

MAH Code: 21101

## Schedule 93

### PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2009

#### PARKS AND RECREATION

7150 **General Comments:**

7152 **Trails:** Total kilometres of trails per 1,000 persons. (Defined as trails owned by municipality and third parties)

7155 **Open Space:** Total hectares of open space per 1,000 persons (municipally owned)

7255 **Participant Hours for Recreation Programs:** Total participant hours for recreation programs per 1,000 persons

7356 **Indoor Recreation Facilities:** Square metres of indoor recreation facilities per 1,000 persons (municipally owned)

7359 **Outdoor Recreation Facility Space:** Square metres of outdoor recreation facility space per 1,000 persons (municipally owned). (Defined as outdoor facility space with controlled access and electrical or mechanical functions.)

#### Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)

7154 **Trails:** Total kilometres of trails (owned by third parties)

7156 **Open Space:** Hectares of open space (owned by third parties)

7357 **Indoor Recreation Facilities:** Square metres of indoor recreation facilities (owned by third parties)

7360 **Outdoor Recreation Facility Space:** Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)

#### LIBRARY SERVICES

7450 **General Comments:**

7460 **Library Uses:** Library uses per person

7463 **Electronic Uses:** Electronic library uses as a percentage of total library uses

7462 **Non-electronic Uses:** Non-electronic library uses as a percentage of total library uses



# FIR2009: Brampton C

Asmt Code: 2110

MAH Code: 21101

## Schedule 93

### PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2009

#### PLANNING AND DEVELOPMENT

##### LAND USE PLANNING

8150	<b>General Comments:</b>	
8170	<b>Location of New Residential Units:</b> Percentage of new residential units located within settlement areas	
8163	<b>Preservation of Agricultural Land in Reporting Year:</b> Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year	
8164	<b>Preservation of Agricultural Land Relative to Base Year:</b> Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000	
8165	<b>Number of Hectares Re-designated During Reporting Year:</b> Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year	
8166	<b>Number of Hectares Re-designated Since January 1, 2000:</b> Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000	
8167	<b>Size of Settlement Area:</b> Hectares of land in the settlement area as of December 31 of the reporting year	
8168	<b>Change in Size of Settlement Area:</b> Percentage change in the size of the settlement area relative to the base year of 2004	

\* Use ALT + ENTER keys to "Return" to the next line.

# FIR2009: Brampton C

Asmt Code: 2110

MAH Code: 21101

## Schedule 94

### PERFORMANCE MEASUREMENT: QUESTIONS

for the year ended December 31, 2009

Response	Lane kilometres	Description
1	2	3
Y, N or NA	km	LIST
		OMBI Method

#### General Government

- 0201 Method used to allocate Program Support to other functions in Schedule 40 . . . . .
- 0202 If "Other Method" is selected in line 0201, please describe method of allocating Program Support . . . . .

#### Fire

- 1100 Type of Fire Fighting Force that exists in the Municipality? . . . . .
- 1104 Does Municipality have property with significant assessed value that has its own Fire Fighting Force? . . . . .
- 1105 If "Y" is selected in line 1104, please briefly describe the property . . . . .

#### Police

- 1201 Are police services provided by your own police department? . . . . .
- 1202 Are police services provided by another municipality? . . . . .
- 1203 Are police services provided by the Ontario Provincial Police (OPP)? . . . . .

#### Roadways

- 2201 Is the no. of lane km maintained in winter in own mun. the same as the no. of lane km in the mun. road system? . . . . .
- 2202 Number of lane kilometres in the municipal road system . . . . .
- 2203 Number of lane kilometres maintained in winter in own municipality . . . . .
- 2204 Number of lane kilometres maintained during the rest of the year in own municipality (exclude private roads) . . . . .
- 2205 Number of lane kilometres maintained in winter in own municipality and any other municipalities served . . . . .
- 2206 Does your municipality clear sidewalks and parking lots in winter? . . . . .
- 2207 If "Y" is selected in line 2206, please describe briefly . . . . .
- 2208 Are any storm water costs included on the lines for paved roads or unpaved roads in Schedule 40? . . . . .
- 2209 If "Y" is selected in line 2208, please describe briefly . . . . .

#### Wastewater and Storm Water Systems

- 3101 Does your municipality provide wastewater collection? . . . . .
- 3102 Does your municipality provide storm water collection? . . . . .
- 3103 Does your municipality provide wastewater treatment and disposal? . . . . .
- 3104 Does your municipality provide storm water treatment and disposal? . . . . .
- 3105 Are wastewater and storm water systems integrated in all parts of the municipality? . . . . .
- 3106 Are wastewater and storm water systems integrated in some parts of the municipality? . . . . .

	Combination of Volunteer and Salaried Fire Fighters
N	

NA	
NA	
NA	

Y	
	3,097
	3,097
	2,759
	3,097
Y	
N	

N	
Y	
N	
N	
N	
N	

2009-V01

# FIR2009: Brampton C

Asmt Code: 2110

MAH Code: 21101

## Schedule 94 PERFORMANCE MEASUREMENT: QUESTIONS for the year ended December 31, 2009

### Water

3300	Type of water billing system that exists in the Municipality? . . . . .		Not Applicable
3301	Is any water treated to standards which are lower than drinking water standards, such as the provision of raw water to industry? . . . . .	NA	
3302	If "Y" is selected in line 3301, please describe briefly . . . . .		

Complete this section only if your municipality reports library measures. (A lower-tier served by the upper-tier library does not report.)

### Libraries

Response 1 Y, N or NA	Library Uses 2 #	Description 3 LIST
7400	Type of library service arrangements . . . . .	Lower-tier or single-tier with a library board
7401	If "Other" is selected in line 7400, please describe . . . . .	

If the answer to line 7400 was "No library board. Purchases service." do not complete lines 7402 to 7404.

7402	Does your library board or union public library provide service on a contract basis to other municipalities without a board? . . . . .	N
7403	Total library uses for the library board . . . . .	10,937,187
7404	Total library uses for your municipality only . . . . .	10,937,187

2009-V01

# FIR2009: Brampton C

Asmt Code: 2110

MAH Code: 21101

## Schedule 95

### PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

for the year ended December 31, 2009

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service	Municipality List	MAH Code 5	Asmt Code 6	Comments	
	2 LIST	4 LIST			7	
0203 General Government .....						
<b>Protection Services</b>						
1101	Fire .....					
1202	Police .....					
<b>Roadways</b>						
2105	Paved Roads .....					
2106	Unpaved Roads .....					
2107	Bridges and Culverts .....					
2203	Winter Control .....					

2009-V01

# FIR2009: Brampton C

Asmt Code: 2110

MAH Code: 21101

## Schedule 95

### PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

for the year ended December 31, 2009

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service	Municipality List	MAH Code 5	Asmt Code 6	Comments
	2 LIST	4 LIST			7
<b>Transit</b>					
2301	Conventional Transit . . . . .				
<b>Wastewater and Storm Water Systems</b>					
3106	Wastewater Collection/Conveyance . . . . .				
3104	Wastewater Treatment and Disposal . . . . .				
3105	Wastewater Collection/Conveyance, Treatment and Disposal (Integrated System)				
<b>Storm Water</b>					
3203	Urban Storm Water Management . . . . .				
3204	Rural Storm Water Management . . . . .				

2009-V01

**FIR2009: Brampton C**

Asmt Code: 2110

MAH Code: 21101

**Schedule 95**

**PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY**

for the year ended December 31, 2009

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service	Municipality List	MAH Code 5	Asmt Code 6	Comments
	2	4			7
	LIST	LIST			
<b>Water</b>					
3303	Treatment of Drinking Water . . . . .				
3306	Distribution/Transmission of Drinking Water . . . . .				
3305	Treatment and Distribution/Transmission of Drinking Water (Integrated System)				
<b>Solid Waste Management</b>					
3402	Garbage Collection . . . . .				
3502	Garbage Disposal . . . . .				
3602	Waste Diversion . . . . .				
3603	Solid Waste Mgmt. - Collection, Disposal, Diversion (Integrated System)				

2009-V01

**FIR2009: Brampton C**

Asmt Code: 2110

MAH Code: 21101

**Schedule 95**

**PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY**

for the year ended December 31, 2009

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service	Municipality List	MAH Code 5	Asmt Code 6	Comments
	2	4			7
	LIST	LIST			
<b>Parks and Recreation</b>					
7101	Parks .....				
7201	Recreation programs .....				
7301	Recreation facilities .....				
<b>Libraries</b>					
7401	Libraries .....				
<b>Land Use Planning</b>					
8101	Planning Services .....				