

2008 FINANCIAL INFORMATION RETURN

Municipality: **Brampton C**
Tier: **Lower-Tier**
Area: **Peel R**

MSO Office: **Central Ontario**
Asmt Code: **2110**
MAH Code: **21101**

Submitting: **FIR and MPMP**
Version: **2008-V01**

DECLARATION OF THE MUNICIPAL TREASURER

Pursuant to the information required by the Province of Ontario under the Municipal Affairs Act, the following schedules are attached:

Schedule	Title	Completion
10	REVENUE FUND RECEIPTS	
12	CURRENT REVENUE FOR SPECIFIC FUNCTIONS	
20	TAXATION INFORMATION	
22	MUNICIPAL and SCHOOL BOARD TAXATION	
24	PAYMENTS-IN-LIEU of TAXATION	
26	TAXATION and PAYMENTS-IN-LIEU SUMMARY	
28	UPPER-TIER ENTITLEMENTS	UPPER-TIER ONLY
40	REVENUE FUND EXPENDITURES	
42	ADDITIONAL REVENUE FUND INFORMATION	
50	CAPITAL FUND OPERATIONS	
52	SOURCES of CAPITAL FUND FINANCING and EXPENDITURES	
60	CONTINUITY of RESERVES and RESERVE FUNDS	
70	CONSOLIDATED FINANCIAL POSITION	
72	CONTINUITY of TAXES RECEIVABLE	SINGLE/LOWER-TIER ONLY
74	LONG TERM LIABILITIES and COMMITMENTS	
80	STATISTICAL INFORMATION (SCHEDULE 80T FOR THE CITY OF TORONTO ONLY)	
PM90	PERFORMANCE MEASURES: MUNICIPAL INFORMATION	
PM91	PERFORMANCE MEASURES: EFFICIENCY	
PM92	PERFORMANCE MEASURES: EFFECTIVENESS	
PM93	PERFORMANCE MEASURES: NOTES	OPTIONAL
PM94	PERFORMANCE MEASURES: QUESTIONS	
PM95	PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY	

For the purposes of this Financial Information Return, the amounts disclosed on the attached schedules are in agreement with the books and records of the municipality and its consolidated entities.

This Financial Information Return has been prepared in accordance with the Financial Information Return instructions.

Questions regarding the information contained in the Schedules should be addressed to:

0020	Name	Shirley Gannon
0022	Telephone	905-874-2235
0024	Fax	905-874-2296
0028	Email (Required)	shirley.gannon@brampton.ca
0030	Website address of Municipality	www.brampton.ca
0091	Municipal Auditor	Kevin Trevers
0092	Municipal Audit Firm	KPMG
0090	Municipal Treasurer	Peter Honeyborne, Director of Treasury Services and Deputy Treasurer
0093	Municipal Treasurer Email (Required)	peter.honeyborne@brampton.ca
0094	Date	29-Sep-2009

Signature of Municipal Treasurer

Signature	Date

		(\$)
0050	Total Revenue Fund Receipts (SLC 10 9930 01)	366,513,371
0053	Total Exp. LESS Unfunded Liabilities (SLC 40 9910 15)	369,448,311
0054	Total Assets (SLC 70 9930 01)	834,883,156
0070	Outstanding In-Year Critical Errors	0

	Municipal Data 1 (#)	Data Source 2 (List)
0040	Households	138,505 MPAC
0041	Population	487,230 Municipal
0042	Youth Population	39,215 Stats Can

2008-V01

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MAH Code: 21101

**Schedule 10
REVENUE FUND RECEIPTS**

for the year ended December 31, 2008

Revenue Fund Revenues		Own Purposes Revenue
		1
		\$
0299	Taxation - Own Purposes (SLC 26 9199 04 - 72 2899 07) For UT (SLC 28 0299 12 - 28 0299 08)	228,744,509
0499	Payments-in-Lieu of Taxation (SLC 26 9599 08) For UT (SLC 28 0299 08)	2,292,679
Ontario Unconditional Grants		
0620	Ontario Municipal Partnership Fund (OMPF)	
0630	Transition funding under OMPF	
0695	Other <input type="text"/>	
0696	Other <input type="text"/>	
0697	Other <input type="text"/>	
0698	Other <input type="text"/>	
0699	Subtotal	0
Conditional Grants		
0810	Ontario conditional grants (SLC 12 9910 01)	574,922
0820	Canada conditional grants (SLC 12 9910 02)	94,000
0899	Subtotal	668,922
1099	Revenue from other municipalities (SLC 12 9910 03)	207,343
1299	User fees and service charges (SLC 12 9910 04)	52,270,772
Licences, permits, rents, etc.		
1410	Trailer revenue and permits	
1420	Licences and permits	9,533,499
1430	Rents, concessions and franchises	7,671,537
1499	Subtotal	17,205,036
Fines and penalties		
1605	Provincial Offences Act (POA) <i>Municipality which administers POA only</i>	8,126,434
1610	Other fines	535,903
1620	Penalties and interest on taxes	7,212,848
1699	Subtotal	15,875,185
Other revenue		
Investment income		
1810	From own funds	1,299,739
1820	From other	16,543,006
1830	Donations	177,340
1840	Sale of publications, equipment, etc.	259,701
1850	Contributions from non-consolidated entities	64,097
1865	Other Revenues from Government Business Enterprise (ie. Dividends, etc.)	
1870	Gaming and Casino Revenues	
1896	Other <input type="text"/> BDDC and Library	96,763
1897	Other <input type="text"/>	
1898	Other <input type="text"/>	
1899	Subtotal	18,440,646
1880	Municipal Land Transfer Tax (City of Toronto Act, 2006) (SLC 80 0703 02)	0
1885	Personal Vehicle Tax, PVT (City of Toronto Act, 2006) (SLC 80 0734 02)	0
9910	TOTAL Revenue fund revenues	335,705,092
Transfers from Own Funds		
3010	Contributions from capital fund (SLC 50 3410 01)	842
3020	Contributions from reserves, reserve funds and deferred revenue (SLC 60 1020 01 + 02 + 03)	30,807,437
9920	TOTAL Transfers	30,808,279
9930	TOTAL Revenue fund receipts	366,513,371
CONTINUITY OF REVENUE FUND BALANCE		\$
5010	Accumulated net revenue (deficit), beginning of year	409,639
5020	PLUS: Total revenue fund receipts (SLC 10 9930 01)	366,513,371
5042	LESS: Total revenue fund expenditures LESS Unfunded Liabilities (SLC 40 9910 15)	369,448,311
5050	PLUS: Adjustments for PSAB	2,394,902
5060	PLUS: <input type="text"/>	
5090	Accumulated net revenue (deficit), end of year	-130,399
Continuity of Government Business Enterprise Equity		\$
6010	Government Business Enterprise Equity, beginning of year	0
6020	PLUS: Net Income for Government Business Enterprise for year	
6060	PLUS: <input type="text"/>	
6090	Government Business Enterprise Equity, end of year	0
Total of line 0810 includes:		\$
4010	Provincial Gas Tax	
Total of line 3020 includes: (Contributions from Reserves, reserve funds and deferred revenue)		\$
4015	Provincial Gas Tax	

2008-V01

FIR2008: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 12 CURRENT REVENUE FOR SPECIFIC FUNCTIONS

for the year ended December 31, 2008

	Ontario Conditional Grants 1 \$	Canada Conditional Grants 2 \$	Other Municipalities 3 \$	User Fees and Service Charges 4 \$
0299 General government	3,124			4,031,110
Protection services				
0410 Fire			10,280	103,512
0420 Police				
0430 Conservation authority				
0440 Protective inspection and control				225,714
0450 Emergency measures				
0460 Provincial Offences Act (POA)				
0498 Other <input type="text" value="Clean City"/>			181,954	
0499 Subtotal	0	0	192,234	329,226
Transportation services				
0610 Roadways				1,307,454
0620 Winter control				
0630 Transit				26,381,500
0640 Parking				604,468
0650 Street lighting				97,616
0660 Air transportation				
0698 Other <input type="text"/>				
0699 Subtotal	0	0	0	28,391,038
Environmental services				
0810 Sanitary sewer system				
0820 Storm sewer system				
0830 Waterworks system				
0840 Waste collection				
0850 Waste disposal				
0860 Recycling				
0898 Other <input type="text"/>				
0899 Subtotal	0	0	0	0
Health services				
1010 Public health services				
1020 Hospitals				
1030 Ambulance services				
1035 Ambulance dispatch				
1040 Cemeteries				183,927
1098 Other <input type="text"/>				
1099 Subtotal	0	0	0	183,927
Social and family services				
1210 General assistance				
1220 Assistance to aged persons	73,015			347,618
1230 Child care				
1298 Other <input type="text"/>				
1299 Subtotal	73,015	0	0	347,618
1499 Social housing				
Recreation and cultural services				
1610 Parks				559,274
1620 Recreation programs				5,744,256
1631 Recreation facilities - Golf Course, Marina, Ski Hill				1,033,552
1634 Recreation facilities - Other			13,109	4,715,179
1640 Libraries	358,829			
1650 Cultural services		94,000		2,324,698
1698 Other <input type="text"/>				
1699 Subtotal	358,829	94,000	13,109	14,376,959
Planning and development				
1810 Planning and zoning				4,555,362
1820 Commercial and industrial	139,954		2,000	55,532
1830 Residential development				
1840 Agriculture and reforestation				
1850 Tile drainage/shoreline assistance				
1898 Other <input type="text"/>				
1899 Subtotal	139,954	0	2,000	4,610,894
1910 Other <input type="text"/>				
9910 TOTAL	574,922	94,000	207,343	52,270,772

2008-V01

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Asmt Code: 2110

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Schedule 20

TAXATION INFORMATION

for the year ended December 31, 2008

General Information

1. Optional Property Classes in Effect

		2
		Y or N
0202	N New Multi-Residential	N
0205	G Parking Lot (Includes CJ, CR, CX, CY, CZ)	N
0210	D Office Building	N
0215	S Shopping Centre	N
0220	L Large Industrial	N
0225	Other <input type="text"/>	N

2. Capping Parameters and Results

		Decrease - Percentage Retained	Tax Adjustment - Increasers	Net Class Impact	Annualized Tax Limit	CVA Tax Limit	CVA Threshold Value for Protected Properties	CVA Threshold Value for Clawed Back Properties
		2	3	4	5	6	7	8
		%	\$	\$	%	%	\$	\$
0320	M Multi-Residential	53.4%	0	33,526	10.0%	5.0%	250	250
0330	C Commercial	73.6%	-1,165,429	303,829	10.0%	5.0%	250	250
0340	I Industrial	60.3%	-461,981	119,581	10.0%	5.0%	250	250

3. Graduated Taxation (Tax Bands)

	Grad. Tax Rates in Effect?	Number of Tax Bands	Low Band		Middle Band	
			CVA Boundary	% of Highest Band Rate	CVA Boundary	% of Highest Band Rate
	2	3	4	5	6	7
	Y or N	#	\$	%	\$	%
0610	C Commercial	N				
0611	G Parking Lot	N				
0612	D Office Building	N				
0613	S Shopping Centre	N				
0620	I Industrial	N				
0621	L Large Industrial	N				

4. Phase-In Program in Effect (Most recent Phase-In only)

	Phase-In Program in Effect?	Year Current Phase-In Initiated	Term of Current Phase-In
	2	3	4
	Y or N	Year	# of Yrs
0805	R Residential	N	
0810	M Multi-Residential	N	
0815	N New Multi-Residential	N	
0820	C Commercial (Includes G, D, S)	N	
0840	I Industrial (Includes L)	N	
0850	F Farmland	N	
0855	T Managed Forest	N	
0860	P Pipeline	N	

5. Rebates for Eligible Charities

		2
		%
1010	Rebate Percentage for Eligible Charities (SLC 72 2099 xx)	40.0%

6. Property Tax Due Dates for Current Year

To be completed by Single/Lower-tier Municipalities Only

	INTERIM Billing Installments			FINAL Billing Installments			
	Installments	First Due Date	Last Due Date	Installments	First Due Date	Last Due Date	
	2	3	4	5	6	7	
	#	YYYYMMDD	YYYYMMDD	#	YYYYMMDD	YYYYMMDD	
1210	R Residential	3	20080227	20080423	3	20080723	20080924
1220	M Multi-Residential	3	20080227	20080423	3	20080820	20081022
1230	F Farmland	3	20080227	20080423	3	20080723	20080924
1240	T Managed Forest	3	20080227	20080423	3	20080723	20080924
1250	C Commercial	3	20080227	20080423	3	20080820	20081022
1260	I Industrial	3	20080227	20080423	3	20080820	20081022
1270	P Pipeline	3	20080227	20080423	3	20080723	20080924
1298	Other <input type="text"/>						

2008-101

FIR2008: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 22 MUNICIPAL and SCHOOL BOARD TAXATION for the year ended December 31, 2008

1. GENERAL PURPOSE LEVY INFORMATION

9299	TOTAL	Taxable Assessment	LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
		43,641,650,791	221,942,961	236,860,258	220,439,565	679,242,784

RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	Taxable Assessment	Tax Rates				Municipal Taxes			TOTAL	
							LT / ST	UT	EDUC	TOTAL	LT / ST	UT	Education Taxes		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
LIST	LIST				%	\$	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	\$	\$	\$	\$	
2001	0	Brampton C													
0010	RT	0	Residential	Full Occupied	1.000000	100%	34,475,225.701	0.474094%	0.505959%	0.264000%	1.244053%	163,444,977	174,430,507	91,014,596	428,890,080
0031	R1	0	Residential/Farm	Farm. Awaiting Devel. - Ph I	1.000000	30%	1,862,350	0.142228%	0.151788%	0.079200%	0.373216%	2,649	2,827	1,475	6,951
0050	MT	0	Multi-Residential	Full Occupied	1.705000	100%	1,059,733,010	0.808330%	0.862659%	0.264000%	1.934989%	8,566,140	9,141,882	2,797,695	20,505,717
0061	M1	0	Multi-Residential	Farm. Awaiting Devel. - Ph I	1.000000	30%	4,919,855	0.142228%	0.151788%	0.079200%	0.373216%	6,997	7,468	3,897	18,362
0210	CT	0	Commercial	Full Occupied	1.297100	100%	4,059,511,333	0.614947%	0.656279%	1.553938%	2.825164%	24,963,843	26,641,720	63,082,289	114,687,852
0215	CH	0	Commercial	Full Occupied, Shared PIL	1.297100	100%	15,135,000	0.614947%	0.656279%	1.553938%	2.825164%	93,072	99,328	235,189	427,589
0240	CU	0	Commercial	Excess Land	1.297100	70%	94,140,308	0.430463%	0.459395%	1.087757%	1.977615%	405,239	432,476	1,024,018	1,861,733
0320	DT	0	Office Building	Full Occupied	1.297100	100%	178,597,004	0.614947%	0.656279%	1.553938%	2.825164%	1,098,277	1,172,095	2,775,287	5,045,659
0330	DU	0	Office Building	Excess Land	1.297100	70%	2,893,975	0.430463%	0.459395%	1.087757%	1.977615%	12,457	13,295	31,479	57,231
0340	ST	0	Shopping Centre	Full Occupied	1.297100	100%	1,107,798,925	0.614947%	0.656279%	1.553938%	2.825164%	6,812,376	7,270,252	17,214,508	31,297,136
0350	SU	0	Shopping Centre	Excess Land	1.297100	70%	9,875,100	0.430463%	0.459395%	1.087757%	1.977615%	42,509	45,366	107,417	195,292
0310	GT	0	Parking Lot	Full Occupied	1.297100	100%	3,157,000	0.614947%	0.656279%	1.553938%	2.825164%	19,414	20,719	49,058	89,191
0270	CX	0	Commercial	Vacant Land	1.297100	70%	172,767,715	0.430463%	0.459395%	1.087757%	1.977615%	743,701	793,686	1,879,293	3,416,680
0510	IT	0	Industrial	Full Occupied	1.470000	100%	1,371,381,921	0.696918%	0.743759%	1.777496%	3.218173%	9,557,407	10,199,776	24,376,259	44,133,442
0515	IH	0	Industrial	Full Occupied, Shared PIL	1.470000	100%	10,971,370	0.696918%	0.743759%	1.777496%	3.218173%	76,461	81,601	195,016	353,078
0531	I1	0	Industrial	Farm. Awaiting Devel. - Ph I	1.000000	30%	13,994,000	0.142228%	0.151788%	0.079200%	0.373216%	19,903	21,241	11,083	52,227
0540	IU	0	Industrial	Excess Land	1.470000	70%	39,916,933	0.487843%	0.520631%	1.244247%	2.252721%	194,732	207,820	496,665	899,217
0570	IY	0	Industrial	Vacant Land	1.470000	70%	134,624,485	0.487843%	0.520631%	1.244247%	2.252721%	656,756	700,897	1,675,061	3,032,714
0575	IJ	0	Industrial	Vacant Land, Shared PIL	1.470000	70%	203,900	0.487843%	0.520631%	1.244247%	2.252721%	995	1,062	2,537	4,594
0545	IK	0	Industrial	Excess Land, Shared PIL	1.470000	70%	1,221,130	0.487843%	0.520631%	1.244247%	2.252721%	5,957	6,358	15,194	27,509
0610	LT	0	Large Industrial	Full Occupied	1.470000	100%	664,223,075	0.696918%	0.743759%	1.777496%	3.218173%	4,629,090	4,940,219	11,806,539	21,375,848
0620	LU	0	Large Industrial	Excess Land	1.470000	70%	16,390,536	0.487843%	0.520631%	1.244247%	2.252721%	79,960	85,334	203,939	369,233
0710	PT	0	Pipeline	Full Occupied	0.923900	100%	84,296,000	0.438016%	0.467455%	1.616513%	2.521984%	369,230	394,046	1,362,656	2,125,932
0110	FT	0	Farmland	Full Occupied	0.250000	100%	115,658,945	0.118524%	0.126490%	0.066000%	0.311014%	137,084	146,297	76,335	359,716
0140	TT	0	Managed Forest	Full Occupied	0.250000	100%	3,151,220	0.118524%	0.126490%	0.066000%	0.311014%	3,735	3,986	2,080	9,801
											0	0	0	0	
9201			Subtotal				43,641,650,791				221,942,961	236,860,258	220,439,565	679,242,784	

FIR2008: Brampton C

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Schedule 22
MUNICIPAL and SCHOOL BOARD TAXATION
for the year ended December 31, 2008

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA LEVY INFORMATION

9499	TOTAL	LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
		0			0

RTC RTO 1 LIST	Tax Band 2 LIST	Property Class 3	Tax Rate Description 4	Tax Ratio 5	Percent of Full Rate 6 %	Taxable Assessment 7 \$	Tax Rates				Municipal Taxes		Education Taxes	TOTAL	
							LT / ST 8 0.xxxxxx%	UT 9 0.xxxxxx%	EDUC 10 0.xxxxxx%	TOTAL 11 0.xxxxxx%	LT / ST 12 \$	UT 13 \$	14 \$	15 \$	
4001															
0010	RT	0	Residential	Full Occupied	1.000000	100%							0		0
													0		0
													0		0
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													0		0
9401							Subtotal						0		0

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Schedule 22 MUNICIPAL and SCHOOL BOARD TAXATION for the year ended December 31, 2008

3. UPPER-TIER SPECIAL AREA LEVY INFORMATION

LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
	0		0

9699 TOTAL

RTC RTO 1 LIST	Tax Band 2 LIST	Property Class 3	Tax Rate Description 4	Tax Ratio 5	Percent of Full Rate 6 %	Taxable Assessment 7 \$	Tax Rates				Municipal Taxes			Education Taxes 14 \$	TOTAL 15 \$
							LT / ST 8 0.xxxxxx%	UT 9 0.xxxxxx%	EDUC 10 0.xxxxxx%	TOTAL 11 0.xxxxxx%	LT / ST 12 \$	UT 13 \$			
6001															
0010	RT	0	Residential	Full Occupied	1.000000	100%						0		0	
												0		0	
												0		0	
												0		0	
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9601						Subtotal	0					0		0	

2008-101

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Schedule 22 MUNICIPAL and SCHOOL BOARD TAXATION for the year ended December 31, 2008

Municipal Taxes		Education Taxes	TOTAL
LT / ST	UT		
12	13	14	15
\$	\$	\$	\$
447,936		-447,936	0

4. ADJUSTMENTS TO TAXATION

7010 Adjustments for properties, shared as if Payment-In-Lieu (Hydro properties RTQ = H, J, K)

5. SUPPLEMENTARY TAXES

9799 Total of all supplementary taxes (Supps, Omits, Section 444)

6. AMOUNT LEVIED BY TAX RATE

9910 **TOTAL Levied by Tax Rate**

7. AMOUNTS ADDED TO TAX BILL

8005 Local improvements

8010 Sewer and water service charges

8015 Sewer and water connection charges

8020 Fire service charges

8025 Minimum tax (differential only)

8030 Municipal drainage charges

8035 Waste management collection charges

8040 Business improvement area

8097 Other

9890 **Subtotal**

	40,129		40,129
			0
			0
			0
			0
			0
			0
			0
			0
			0
	40,129	0	40,129

8. OTHER TAXATION AMOUNTS

8045 Railway rights-of-way (RTC = W)

8050 Utility transmission and utility corridors (RTC = U)

8098 Other Hydro Rtq's H,J,K to PIL's

9892 **Subtotal**

			0
			0
-101,652			-101,652
-101,652	0	0	-101,652

9. TOTAL AMOUNT LEVIED

9990 **TOTAL Levies**

229,114,109	244,246,795	227,971,919	701,332,823
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2008-101

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Schedule 24

PAYMENTS-IN-LIEU of TAXATION

for the year ended December 31, 2008

1. GENERAL PURPOSE PAYMENTS-IN-LIEU

9299	TOTAL	PIL Assessment	LT/ST PILS	UT PILS	Education PILS	TOTAL
		214,762,509	1,119,365	1,194,602	451,113	2,765,080

RTC RTO	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	PIL Assessment	Tax Rates				Municipal PILS		Education PILS	TOTAL
							LT / ST	UT	EDUC	TOTAL	LT / ST	UT		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
LIST	LIST				%	\$	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	\$	\$	\$	\$
2001	0	Brampton C												
1010	RF	0 Residential	PIL: Full Occupied	1.000000	100%	0	0.474094%	0.505959%	0.264000%	1.244053%	0	0	0	0
1015	RP	0 Residential/Farm	PIL: Full Occupied, Taxable Tenant of Province	1.000000	100%	3,026,080	0.474094%	0.505959%	0.264000%	1.244053%	14,346	15,311	7,989	37,646
1028	RG	0 Residential/Farm	PIL: 'General' Only (No Educ.)	1.000000	100%	32,230,356	0.474094%	0.505959%		0.980053%	152,802	163,072	0	315,874
1210	CF	0 Commercial	PIL: Full Occupied	1.297100	100%	25,158,453	0.614947%	0.656279%	1.553938%	2.825164%	154,711	165,110	390,947	710,768
1220	CG	0 Commercial	PIL: 'General' Only (No Educ.)	1.297100	100%	71,724,620	0.614947%	0.656279%		1.271226%	441,068	470,714	0	911,782
1218	CP	0 Commercial	PIL: Full Occupied, Taxable Tenant of Province	1.297100	100%	156,590	0.614947%	0.656279%	1.553938%	2.825164%	963	1,028	2,433	4,424
1260	CW	0 Commercial	PIL: Excess Land, 'General' Only	1.297100	70%	1,270,000	0.430463%	0.459395%		0.889858%	5,467	5,834	0	11,301
1290	CZ	0 Commercial	PIL: Vacant Land, 'General' Only	1.297100	70%	75,879,800	0.430463%	0.459395%		0.889858%	326,634	348,588	0	675,222
1120	FP	0 Farmland	PIL: Full Occupied, Taxable Tenant of Province	0.250000	100%	1,769,610	0.118524%	0.126490%	0.066000%	0.311014%	2,097	2,238	1,168	5,503
1310	GF	0 Parking Lot	PIL: Full Occupied	1.297100	100%	3,126,000	0.614947%	0.656279%	1.553938%	2.825164%	19,223	20,515	48,576	88,314
1590	IZ	0 Industrial	PIL: Vacant Land, 'General' Only	1.470000	70%	421,000	0.487843%	0.520631%		1.008474%	2,054	2,192	0	4,246
											0	0	0	0
											0	0	0	0
											0	0	0	0
											0	0	0	0
											0	0	0	0
											0	0	0	0
											0	0	0	0
											0	0	0	0
											0	0	0	0
											0	0	0	0
9201			Subtotal			214,762,509					1,119,365	1,194,602	451,113	2,765,080

FIR2008: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 24
PAYMENTS-IN-LIEU of TAXATION
for the year ended December 31, 2008

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA PAYMENTS-IN-LIEU INFORMATION

LT/ST PILS	UT PILS	Education PILS	TOTAL
0			0

9499 TOTAL

RTC RTO 1 LIST	Tax Band 2 LIST	Property Class 3	Tax Rate Description 4	Tax Ratio 5	Percent of Full Rate 6 %	PIL Assessment 7 \$	Tax Rates				Municipal PILS		Education PILS	TOTAL
							LT / ST 8 0.xxxxxx%	UT 9 0.xxxxxx%	EDUC 10 0.xxxxxx%	TOTAL 11 0.xxxxxx%	LT / ST 12 \$	UT 13 \$	14 \$	15 \$
4001														
1010	RF	0	Residential	PIL: Full Occupied	1.000000	100%								
9401			Subtotal											0

2008-V01

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Schedule 24

PAYMENTS-IN-LIEU of TAXATION

for the year ended December 31, 2008

3. UPPER-TIER SPECIAL AREA PAYMENTS-IN-LIEU INFORMATION

LT/ST PILS	UT PILS	Education PILS	TOTAL
	0		0

9699 TOTAL

RTC RTO 1 LIST	Tax Band 2 LIST	Property Class 3	Tax Rate Description 4	Tax Ratio 5	Percent of Full Rate 6 %	PIL Assessment 7 \$	Tax Rates				Municipal PILS		Education PILS 14 \$	TOTAL 15 \$
							LT / ST 8 0.xxxxxx%	UT 9 0.xxxxxx%	EDUC 10 0.xxxxxx%	TOTAL 11 0.xxxxxx%	LT / ST 12 \$	UT 13 \$		
6001														
1010	RF	0	Residential	PIL: Full Occupied	1.000000	100%						0		0
											0			0
											0			0
											0			0
											0			0
											0			0
											0			0
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											0			0
											0			0
											0			0
											0			0
9601						Subtotal						0		0

2008-V01

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Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2008

		Municipal PILS		Education PILS	TOTAL
		LT / ST	UT	14	15
		12	13	\$	\$
		\$	\$		
4. SUPPLEMENTARY PAYMENTS-IN-LIEU					
9799	Total of all supplementary PILS (Supps, Omits, Section 444)				0
5. PAYMENTS-IN-LIEU LEVIED BY TAX RATE					
9910		TOTAL PILS Levied by Tax Rate			
		1,119,365	1,194,602	451,113	2,765,080
6. AMOUNTS ADDED TO PAYMENTS-IN-LIEU					
8005	Local improvements				0
8010	Sewer and water service charges				0
8015	Sewer and water connection charges				0
8020	Fire service charges				0
8030	Municipal drainage charges				0
8035	Waste management collection charges				0
8040	Business improvement area	2,250			2,250
8097	Other <input type="text"/>				0
9890		Subtotal			2,250
		2,250	0	0	
7. OTHER PAYMENTS-IN-LIEU AMOUNTS					
8045	Railway rights-of-way (RTC = W) - from Ontario Enterprises	373,176	109,257		482,433
8046	Railway rights-of-way (RTC = W) - from Province				0
8050	Utility transmission and utility corridors (RTC = U) - from Ontario Enterprises	124,194	34,400		158,594
8051	Utility transmission and utility corridors (RTC = U) - from Province				0
8055	Institutional Payments - Heads and Beds (Mun. Act 157, 158)	186,559	221,666		408,225
8060	Hydro-electric Power Dams - from Province				0
8098	Other <input type="text" value="Hydro RTQ's H,J,K"/>	452,479			452,479
9892		Subtotal			1,501,731
		1,136,408	365,323	0	
8. TOTAL PAYMENTS-IN-LIEU LEVIED					
9990		TOTAL PILS Levied			
		2,258,023	1,559,925	451,113	4,269,061

2008-V01

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MAH Code: 21101

Schedule 26

TAXATION and PAYMENTS-IN-LIEU SUMMARY

for the year ended December 31, 2008

1. Municipal and School Board Taxation

						TOTAL	ENG - Public	FRE - Public	ENG - Separate	FRE - Separate	Other
9101	Legislated Percentage of Education Taxes distributed to each School Board (Applic. to Com, Ind, Pipelines)					100.000%	61.468%	0.300%	37.664%	0.568%	0.000%
Property Class Group	Taxable Asmt. (CVA)	Taxable Asmt. (Wtd & Disc CVA)	TOTAL Taxes	Municipal Taxes		Education Taxes	Distribution of Education Taxes in column 6 by School Board				
	16 \$	2 \$	3 \$	LT / ST 4 \$	UT 5 \$	6 \$	ENG - Public 7 \$	FRE - Public 8 \$	ENG - Separate 9 \$	FRE - Separate 10 \$	Other 11 \$
0010 Residential	34,477,088,051	34,475,784,406	428,897,031	163,447,626	174,433,334	91,016,071	71,885,349	195,875	18,623,656	311,191	
0050 Multi-residential	1,064,652,865	1,808,320,739	20,524,079	8,573,137	9,149,350	2,801,592	2,581,003	6,351	209,943	4,295	
0110 Farmland	115,658,945	28,914,736	359,716	137,084	146,297	76,335	74,192	1	2,139	3	
0140 Managed Forests	3,151,220	787,805	9,801	3,735	3,986	2,080	1,686	3	385	6	
9110 Subtotal	35,660,551,081	36,313,807,686	449,790,627	172,161,582	183,732,967	93,896,078	74,542,230	202,230	18,836,123	315,495	0
0210 Commercial	4,341,554,356	5,527,568,236	120,393,854	26,205,855	27,967,210	66,220,789	40,704,595	198,662	24,941,398	376,134	0
0215 Commercial New Constructio	0	0	0	0	0	0	0	0	0	0	0
0310 Parking Lot	3,157,000	4,094,945	89,191	19,414	20,719	49,058	30,155	147	18,477	279	0
0320 Office Building	181,490,979	234,285,816	5,102,890	1,110,734	1,185,390	2,806,766	1,725,263	8,420	1,057,140	15,942	0
0325 Office Building New Construc	0	0	0	0	0	0	0	0	0	0	0
0340 Shopping Centre	1,117,674,025	1,445,892,280	31,492,428	6,854,885	7,315,618	17,321,925	10,647,441	51,966	6,524,130	98,389	0
0345 Shopping Centre New Constr	0	0	0	0	0	0	0	0	0	0	0
9120 Subtotal	5,643,876,360	7,211,841,277	157,078,363	34,190,888	36,488,937	86,398,538	53,107,453	259,196	32,541,145	490,744	0
0510 Industrial	1,572,313,739	2,217,327,013	48,502,781	10,512,211	11,218,755	26,771,815	16,456,099	80,315	10,083,336	152,064	0
0515 Industrial New Construction.	0	0	0	0	0	0	0	0	0	0	0
0610 Large Industrial	680,613,611	993,273,782	21,745,081	4,709,050	5,025,553	12,010,478	7,382,601	36,031	4,523,626	68,220	0
0615 Large Industrial New Constru	0	0	0	0	0	0	0	0	0	0	0
9130 Subtotal	2,252,927,350	3,210,600,795	70,247,862	15,221,261	16,244,308	38,782,293	23,838,700	116,347	14,606,963	220,283	0
0710 Pipelines	84,296,000	77,881,074	2,125,932	369,230	394,046	1,362,656	837,597	4,088	513,231	7,740	0
0810 Other Property Classes	0	0	0	0	0	0					
9160 Adj. for shared PIL properties			0	447,936	0	-447,936	-275,338	-1,344	-168,710	-2,544	
9170 Supplementary Taxes			22,151,562	6,824,864	7,346,408	7,980,290	5,754,399	16,218	2,178,597	31,076	
9180 Total Levied by Rate			701,394,346	229,215,761	244,206,666	227,971,919	157,805,042	596,734	68,507,349	1,062,794	0
9190 Amts Added to Tax Bill			40,129	0	40,129	0					
9192 Other Taxation Amounts			-101,652	-101,652	0	0					
9199 TOTAL before Adj.	43,641,650,791	46,814,130,832	701,332,823	229,114,109	244,246,795	227,971,919	157,805,042	596,734	68,507,349	1,062,794	0

2. Payments-In-Lieu of Taxation

Property Class Group	PIL Asmt. (CVA)	PIL Asmt. (Wtd & Disc CVA)	Total PILS Levied	Municipal PILS		Education PILS
	16 \$	2 \$	3 \$	LT / ST 4 \$	UT 5 \$	6 \$
1010 Residential	35,256,436	35,256,436	353,520	167,148	178,383	7,989
1050 Multi-residential	0	0	0	0	0	0
1110 Farmland	1,769,610	442,403	5,503	2,097	2,238	1,168
1140 Managed Forests	0	0	0	0	0	0
9210 Subtotal	37,026,046	35,698,839	359,023	169,245	180,621	9,157
1210 Commercial	174,189,463	195,919,851	2,313,497	928,843	991,274	393,380
1215 Commercial New Constructio	0	0	0	0	0	0
1310 Parking Lot	3,126,000	4,054,735	88,314	19,223	20,515	48,576
1320 Office Building	0	0	0	0	0	0
1325 Office Building New Construc	0	0	0	0	0	0
1340 Shopping Centre	0	0	0	0	0	0
1345 Shopping Centre New Constr	0	0	0	0	0	0
9220 Subtotal	177,315,463	199,974,585	2,401,811	948,066	1,011,789	441,956
1510 Industrial	421,000	433,209	4,246	2,054	2,192	0
1515 Industrial New Construction.	0	0	0	0	0	0
1610 Large Industrial	0	0	0	0	0	0
1615 Large Industrial New Constru	0	0	0	0	0	0
9230 Subtotal	421,000	433,209	4,246	2,054	2,192	0
1718 Pipelines	0	0	0	0	0	0
1810 Other Property Classes	0	0	0	0	0	0
9270 Supplementary PILS			0	0	0	0
9280 Total Levied by Rate			2,765,080	1,119,365	1,194,602	451,113
9290 Amts Added to PILS			2,250	2,250	0	0
9292 Other PIL Amounts			1,501,731	1,136,408	365,323	0
9299 TOTAL before Adj.	214,762,509	236,106,633	4,269,061	2,258,023	1,559,925	451,113

Part 3 contains Distribution of PILS by School Boards

2008-V01

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Schedule 26

TAXATION and PAYMENTS-IN-LIEU SUMMARY

for the year ended December 31, 2008

3. Payments-In-Lieu of Taxation: Distribution of Entitlements

Source of PILS	PILS Levied			TOTAL PILS Levied	Adjustment to PILS Levied	TOTAL PIL Entitlement	Distrib. of PIL Entitlement in Col. 7			Distribution of Education PILS in column 10 by School Board				
	LT / ST	UT	Education				LT / ST	UT	Education	English - Public	French - Public	English - Separate	French - Separate	Other
	3	4	5				8	9	10	11	12	13	14	15
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
5010 Canada	2,987	3,179	7,536	13,702	689	14,391	10,940	3,451						
5020 Canada Enterprises	24,953	26,626	63,039	114,618	-15,504	99,114	75,987	23,127						
Ontario														
Municipal Tax Assist. Act														
5210 Prev. Exempt Properties				0		0								
5220 Other Mun. Tax Asst. Act	842,445	899,214	21,260	1,762,919	-141,359	1,621,560	778,458	834,463	8,639					
5230 Inst. Payments - Heads and Beds	186,559	221,666	0	408,225		408,225	186,559	221,666						
5232 Railway Rights-of-way	0	0	0	0		0								
5234 Utility Corridors/Transmission	0	0	0	0		0								
5236 Hydro-Electric Power Dams	0	0	0	0		0								
5240 Other GO Transit	101,894	108,743		210,637		210,637	101,894	108,743						
Ontario Enterprises														
5410 Ontario Housing Corp.				0		0								
5430 Liquor Control Board of Ont.	9,278	5,053		14,331		14,331	9,278	5,053						
5432 Railway Rights-of-way	373,176	109,257	0	482,433		482,433	373,176	109,257						
5434 Utility Corridors/Transmission	124,194	34,400	0	158,594		158,594	124,194	34,400						
5437 Ontario Lottery and Gaming Corp.				0		0								
5460 Other Hydro PIL RTQ's	447,936			447,936		447,936	447,936							
5610 Municipal Enterprises	90,100	96,033	227,273	413,406	-317,373	96,033		96,033						
5910 Other Muns and Enterprises	52,251	55,754	132,005	240,010	1	240,011	184,257	55,754						
5950 Amounts Added to PIL	2,250	0	0	2,250	-2,250	0								
9599 TOTAL	2,258,023	1,559,925	451,113	4,269,061	-475,796	3,793,265	2,292,679	1,491,947	8,639	0	0	0	0	0

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Schedule 42

ADDITIONAL REVENUE FUND INFORMATION

for the year ended December 31, 2008

Additional information contained in Schedule 40

		1
		\$
Total of column 1 and 14 includes:		
5010	Salaries and wages	175,713,789
5020	Employee benefits	36,925,711
5030	Unfunded Liabilities pertaining to Post-Employment Benefits	2,067,548
5099	Subtotal	214,707,048
Total of column 3 includes:		
5110	Amounts for tax write-offs reported in SLC 40 0250 03	
Total of column 4 includes:		
5210	Municipal Property Assessment Corporation (MPAC)	
Total of columns 2 and 8 includes:		
5410	Payments to Ontario in respect of Downtown Revitalization Program loans	
5420	Accrued interest (Enter amount only if changes to the accrual basis were made in this reporting year)	
Total of column 5 includes:		
5610	Short term interest costs	3,810
Total of column 6 includes:		
5810	Grants to charitable and non-profit organizations	
5820	Grants to universities and colleges	
Contributions to UNCONSOLIDATED joint local boards		
5840	Health unit	
5850	District Social Services Administration Board (DSSAB)	
5860	Consolidated Municipal Service Manager (CMSM)	
5870	Homes for the aged	
5880	Recreation boards	
5890	Fire area boards	
5897	Other <input type="text"/>	
5898	Other <input type="text"/>	
5910	Payments pertaining to the equalization of General Assistance in the GTA	
5920	Payments pertaining to the equalization of Social Housing in the GTA	
Total of column 11 includes:		
6010	Payments for long term commitments and liabilities financed from revenue fund and approved by the OMB or C (Exclude debt charges reported in columns 2 and 8)	2,074,950
Line 0610 of column 11 includes:		
6105	Storm water	
Line 0630 of column 11 includes:		
6110	Conventional transit services	57,778,879
Line 0810 of column 11 includes:		
6210	Sanitary sewer collection	
6220	Sanitary sewer treatment and disposal	
6299	Subtotal	0
Line 0820 of column 11 includes:		
6410	Storm sewer collection	
6420	Storm sewer treatment and disposal	
6499	Subtotal	0
Line 0820 of column 11 includes:		
6510	Urban storm water management	
6520	Rural storm water management	
6599	Subtotal	0
Line 0830 of column 11 includes:		
6610	Waterworks treatment	
6620	Waterworks distribution	
6699	Subtotal	0

2008-V01

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Schedule 42

ADDITIONAL REVENUE FUND INFORMATION

for the year ended December 31, 2008

		Expenditures to establish initial Unfunded Liability and Adjustments	Annual Expenditures related to Unfunded Liability
		1	2
		\$	\$
Total of column 14 includes:			
6810	Unfunded Post-Employment Benefits		2,067,548
6820	Unfunded Solid Waste Landfill Closure and Post-Closure Liabilities		
6830	Accrued Interest		
6840	Construction Financing Debentures		
6890	Other <input type="text" value="Legal and insurance liabilities"/>		-116,000
6899	Subtotal	0	1,951,548

Additional information contained in Schedule 12 (CMSM's only)		1
Total of column 3 includes:		\$
8210	Revenue received from other municipalities for services delivered by CMSM	

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Asmt Code: 2110

MAH Code: 21101

Schedule 50 CAPITAL FUND OPERATIONS

for the year ended December 31, 2008

SOURCES of CAPITAL FUND FINANCING

Capital Fund Revenues

		1
		\$
Long term liabilities incurred		
0205	Canada Mortgage and Housing Corporation (CMHC)	
0210	Ontario Financing Authority	
0215	Commercial Area Improvement Program	
0220	Other Ontario housing programs	
0225	Ontario Clean Water Agency (OCWA)	
0230	Tile drainage and shoreline property assistance programs	
0235	Serial debentures	
0240	Sinking fund debentures	
0245	Long term bank loans	
0250	Long term reserve fund loans	
0255	Lease purchase agreements (Tangible capital leases)	
0260	Construction Financing Debentures	
0265	Ontario Strategic Infrastructure Financing Authority (OSIFA)	
0298	Other <input type="text"/>	
0299	Subtotal	0
Grants and loan forgiveness:		
0410	Ontario (SLC 52 9910 03)	268,242
0420	Canada (SLC 52 9910 04)	180,266
0430	Canada Gas Tax Funding (SLC 52 9910 10)	0
0499	Subtotal	448,508
0699	Other municipalities - Grants and fees (SLC 52 9910 05)	0
Other financing:		
0810	Prepaid special charges	
0820	Proceeds from sale of land	
0830	Proceeds from sale of hydro utilities	
0840	Proceeds from sale of other capital assets	
Investment income		
0850	From own funds	
0860	From other	246,265
0870	Donations	292,068
0897	Other <input type="text" value="Future DC receivable"/>	8,160,000
0898	Other <input type="text"/>	
0899	Subtotal	8,698,333
9910	TOTAL Capital Fund Revenues	9,146,841
Transfers from own funds to capital fund		
2010	Contributions from revenue fund (SLC 52 9910 01)	2,425,422
2020	Contribution from reserves, reserve funds and deferred revenue (SLC 52 9910 02)	263,918,246
9920	TOTAL Transfers from own funds to capital fund	266,343,668
9930	TOTAL Sources of capital financing	275,490,509

APPLICATIONS of CAPITAL FUND FINANCING

		\$
3098	Capital expenditures LESS Unfunded Liabilities (SLC 52 9910 09)	155,212,137
Transfers of proceeds from long term liabilities to:		
3210	Other municipalities	
3220	Unconsolidated local boards	
3230	Individuals	
3299	Subtotal	0
Transfers from capital fund to own funds		
3410	Transfers to revenue fund	842
3420	Transfers to reserves, and discretionary reserve funds (SLC 60 0420 01 + 02 + 03)	0
3499	Subtotal	842
9940	TOTAL Applications of capital financing	155,212,979

2008-V01

FIR2008: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 50 CAPITAL FUND OPERATIONS

for the year ended December 31, 2008

CONTINUITY of CAPITAL FUND OPERATIONS		1
		\$
5010	Capital fund balance, beginning of year	309,589,328
5020	PLUS: Total Sources of Capital Financing (SLC 50 9930 01)	275,490,509
5040	LESS: Total Applications of Capital Financing (SLC 50 9940 01)	155,212,979
5050	PLUS: Adjustments for PSAB	-134,389,448
5060	PLUS: <input type="text"/>	
5090	Capital fund balance, end of year	295,477,410
Capital fund balance, end of year, reported in line 5090 is analyzed as follows:		\$
5200	Unexpended Capital Financing	298,552,143
LESS: Unfinanced capital outlay to be recovered from:		
5410	Taxation or user charges within term of council	
5420	Proceeds from long term liabilities	
5430	Transfers from reserves and reserve funds	1,047,908
5498	Other <input type="text"/> Grants, cost recovery and financing from third pa	2,026,825
5400	Unfinanced Capital Outlay	3,074,733
9950	Capital fund balance, end of year	295,477,410
Total of line 3098 includes:		\$
6010	Short term interest costs	
Total of line 0410 includes:		\$
6020	Provincial Gas Tax	
Total of line 0420 includes:		\$
6030	Canada transit funding (Bill C-48)	
Total of line 2020 includes: (Contribution from Reserves, reserve funds and deferred revenue)		\$
6040	Provincial Gas Tax	456,000
6050	Federal Gas Tax	4,050,000
6051	Canada Transit Funding (Bill C-48)	

2008-V01

FIR2008: Brampton C

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SCHEDULE 52 SOURCES OF CAPITAL FUND FINANCING AND EXPENDITURES

for the year ended December 31, 2008

SOURCES of CAPITAL FUND FINANCING							Expenditures		
Contributions from Own Funds		Capital Grants			Other Municipalities	Other Financing	Amounts for Unfunded Liabilities	CAPITAL Expenditures	CAPITAL Expenditures LESS Unfunded Liabilities
Revenue Fund	Reserves, Res. Funds, Deferred Rev.	Ontario	Canada	Canada Gas Tax Funding					
1	2	3	4	10	5	6	8	7	9
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
0299	General government	231,737	25,191,225						
Protection services									
0410	Fire	34,436	20,014,000					1,502,770	1,502,770
0420	Police								0
0430	Conservation authority								0
0440	Protective inspection and control	67,621	57,000					224,435	224,435
0450	Emergency measures		410,000					294,362	294,362
0460	Provincial Offences Act (POA)	54,629						181,470	181,470
0498	Other								0
0499	Subtotal	156,686	20,481,000	0	0	0	0	2,203,037	2,203,037
Transportation services									
0610	Roadways	554,135	96,705,415					45,274,272	45,274,272
0620	Winter control								0
0630	Transit	630,718	51,615,636		180,266			23,014,791	23,014,791
0640	Parking		801,000	268,242				3,789,795	3,789,795
0650	Street lighting	19,845	961,000					1,001,764	1,001,764
0660	Air transportation								0
0698	Other								0
0699	Subtotal	1,204,698	150,083,051	268,242	180,266	0	0	73,080,622	73,080,622
Environmental services									
0810	Sanitary sewer system								0
0820	Storm sewer system							167	167
0830	Waterworks system								0
0840	Waste collection								0
0850	Waste disposal								0
0860	Recycling								0
0898	Other								0
0899	Subtotal	0	0	0	0	0	0	167	167
Health services									
1010	Public health services								0
1020	Hospitals								0
1030	Ambulance services								0
1035	Ambulance dispatch								0
1040	Cemeteries		503,000					77,616	77,616
1098	Other								0
1099	Subtotal	0	503,000	0	0	0	0	77,616	77,616
Social and family services									
1210	General assistance								0
1220	Assistance to aged persons	4,752						4,752	4,752
1230	Child care								0
1298	Other								0
1299	Subtotal	4,752	0	0	0	0	0	4,752	4,752
1499	Social housing								0
Recreation and cultural services									
1610	Parks	218,631	47,290,000					13,721,158	13,721,158
1620	Recreation programs	162,764						162,764	162,764
1631	Rec. Fac. - Golf Crs, Marina, Ski Hill	8,459	67,000					56,888	56,888
1634	Rec. Fac. - Other	312,613	12,382,494					45,550,587	45,550,587
1640	Libraries		3,897,000				512,673	2,242,690	2,242,690
1650	Cultural services	32,216	4,032,000					2,880,499	2,880,499
1698	Other								0
1699	Subtotal	734,683	67,668,494	0	0	0	537,673	64,614,586	64,614,586
Planning and development									
1810	Planning and zoning	50,802	-8,524					654,039	654,039
1820	Commercial and industrial	42,064						17,064	17,064
1830	Residential development								0
1840	Agriculture and reforestation								0
1850	Tile drainage/shoreline assistance								0
1898	Other								0
1899	Subtotal	92,866	-8,524	0	0	0	0	671,103	671,103
1910	Other								0
3699	Government Business Enterprise								0
5099	Non-Functionalized Amounts								0
9910	TOTAL	2,425,422	263,918,246	268,242	180,266	0	0	155,212,137	155,212,137

2008-V01

FIR2008: Brampton C

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Schedule 60

CONTINUITY OF RESERVES AND RESERVE FUNDS

for the year ended December 31, 2008

	Obligatory Res. Funds, Deferred Rev.	Discretionary Res. Funds	Reserves
	1	2	3
	\$	\$	\$
0299 Balance, beginning of year	184,125,173	234,240,810	31,860,056
Revenues			
0410 Contributions from revenue fund	59,303	41,804,168	8,588,963
0420 Contributions from capital fund			
0499 Subtotal	59,303	41,804,168	8,588,963
Development Charges Act			
0610 Non-discounted services	21,120,260		
0620 Discounted services	17,271,475		
0630 Credits utilized (Development Charges Act)			
0699 Subtotal Development Charges Act	38,391,735		
0810 Lot levies			
0820 Subdivider contributions	2,222,091		
0830 Recreational land (the Planning Act)	7,082,202		
Investment income			
0840 From own funds		2,409,444	1,175,468
0850 From other	3,763,963	17,141,507	5,221
0860 Gasoline Tax - Province	6,843,401		
0861 Building Code Act, 1992 (Section 2.23)			
0862 Gasoline Tax - Federal	8,947,899		
0863 Canada Transit Funding (Bill C-48)			
0864 Building Canada Fund (BCF)			
0870 Inter - Reserve Fund / Reserves Transfer		287,457	
0895 Other <input type="text" value="Transit Accele Ride: Prov subsidy roads"/>	33,995,006	2,990,000	
0896 Other <input type="text" value=""/>			
9910 TOTAL Revenues	101,305,600	64,632,576	9,769,652
Expenditures			
1010 Transferred to capital fund	190,940,420	61,058,881	11,918,945
1020 Transferred to revenue fund	9,567,766	14,512,214	6,727,457
1030 Charges for long term liabilities - principal and interest			
1040 Development Charges Act - Credits utilized (Capital Fund)			
1050 Development Charges Act - Credits utilized (Revenue Fund)			
1070 Inter - Reserve Fund / Reserves Transfer		287,457	
1096 Other <input type="text" value="Internal loan interest expense"/>	1,299,739		
9920 TOTAL Expenditures	201,807,925	75,858,552	18,646,402
2099 Balance, end of year	83,622,848	223,014,834	22,983,306

2008-Y01

FIR2008: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 60

CONTINUITY OF RESERVES AND RESERVE FUNDS

for the year ended December 31, 2008

Totals in line 2099 are analysed as follows:

		Obligatory Res. Funds, Deferred Rev.	Discretionary Res. Funds	Reserves
		1	2	3
		\$	\$	\$
5010	Working funds			
5020	Contingencies			1,354,904
	Ontario Clean Water Agency (OCWA) fund for renewals, etc.			
5030	Sewer			
5040	Water			
5050	Replacement of equipment			
5060	Sick leave		6,069,556	
5070	Insurance		935,389	
5080	Workplace Safety and Insurance Board (WSIB)		7,828,464	
5090	Post-employment benefits			
5630	Lot levies		1,240,699	
5660	Parking revenues			
5670	Debenture repayment			
5680	Exchange rate stabilization			
Current purposes				
5205	General government			21,628,402
5210	Protection services		504,507	
	Transportation services:			
5215	Roadways			
5220	Transit			
	Environmental services:			
5225	Sanitary sewer system			
5230	Storm sewer system			
5235	Waterworks system			
5240	Waste collection			
5245	Waste disposal			
5250	Health services			
5255	Social and family services			
5260	Social housing			
	Recreation and cultural services:			
5265	Parks			
5271	Recreation facilities - Golf Course, Marina, Ski Hill			
5274	Recreation facilities - Other		57,728	
5275	Libraries			
5280	Planning and development			
5290	Other <input type="text"/> Other and unspecified		182,113,989	
Capital purposes				
5405	General government		2,606,957	
5410	Protection services		138,346	
	Transportation services:			
5415	Roadways		32,231	
5420	Transit			
	Environmental services:			
5425	Sanitary sewer system			
5430	Storm sewer system			
5435	Waterworks system			
5440	Waste collection			
5445	Waste disposal			
5450	Health services		31,873	
5455	Social and family services			
5460	Social housing			
	Recreation and cultural services:			
5465	Parks			
5471	Recreation facilities - Golf Course, Marina, Ski Hill			
5474	Recreation facilities - Other		849,085	
5475	Libraries			
5480	Planning and development		1,744,495	
5490	Other <input type="text"/> Other and unspecified		18,861,515	
Obligatory reserve funds / Deferred revenue:				
5610	Development Charges Act - Non-discounted services	-13,838,141		
5620	Development Charges Act - Discounted services	-29,888,227		
5640	Subdivider contributions	22,210,434		
5650	Recreational land (the Planning Act)	9,573,424		
5661	Building Code Act, 1992 (Section 2.23)	9,700,880		
5690	Gasoline Tax - Province	1,315,726		
5691	Gasoline Tax - Federal	-27,556,583		
5692	Canada Transit Funding (Bill C-48)	2,169,110		
5693	Building Canada Fund (BCF)			
5697	Other <input type="text"/> Grant - Transit Acele Ride	78,211,042		
5698	Other <input type="text"/> Invest in Ontario and Roads and Bridges	31,725,183		
9930	TOTAL	83,622,848	223,014,834	22,983,306

2008-V01

FIR2008: Brampton C

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MAH Code: 21101

Schedule 70 CONSOLIDATED FINANCIAL POSITION

for the year ended December 31, 2008

Financial Assets		1
		\$
0299	Cash and temporary investments	386,878,179
	Accounts receivable	
0410	Canada	2,898,218
0420	Ontario	2,292
0430	Upper-tier	641,267
0440	Other municipalities	239,597
0450	School boards	5,705,667
0490	Other receivables	24,298,176
0499	Subtotal	33,785,217
	Taxes receivable	
0610	Current year's levies	30,249,901
0620	Previous year's levies	11,405,454
0630	Prior year's levies	3,548,670
0640	Penalties and interest	3,394,601
0690	LESS: Allowance for uncollectables	2,333,995
0699	Subtotal	46,264,631
	Investments *	
0805	Canada	129,482,459
0810	Ontario	87,966,882
0815	Municipal	7,276,839
0820	Government business enterprises	
0828	Other Corporate	138,649,146
0829	Subtotal	363,375,326
	Debt Recoverable from Others	
0861	Municipalities	
0862	School Boards	
0863	Retirement Funds	
0864	Sinking Funds	
0865	Individuals	1,515
0868	Other	
0845	Subtotal	1,515
	Other financial assets	
0830	Inventories held for resale	
0835	Notes receivable	
0840	Mortgages receivable	
0850	Deferred taxes receivable	
0890	Other	
0898	Subtotal	0
9910	TOTAL Financial Assets	830,304,868
	Other Assets	
1010	Inventories of materials and supplies, and prepaid expenses	4,578,288
9920	TOTAL Other Assets	4,578,288
9930	TOTAL Assets	834,883,156
8010	* Market value of Investments included in Line 0829	380,845,762

2008-V01

FIR2008: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 70 CONSOLIDATED FINANCIAL POSITION

for the year ended December 31, 2008

Liabilities		1
Temporary loans		\$
2010	Current purposes	
Capital purposes:		
2020	Canada	
2030	Ontario	
2040	Other	
2099	Subtotal	0
Accounts payable and accrued liabilities		
2210	Canada	-2,116
2220	Ontario	70,216
2230	Upper-tier	1,644,048
2240	Other municipalities	3,204
2250	School boards	8,180,674
2260	Interest on debt	
2270	Trade accounts payable	35,614,733
2290	Other	20,911,000
2299	Subtotal	66,421,759
Deferred revenue		
2410	Obligatory reserve funds (SLC 60 2099 01)	83,622,848
2490	Other	143,491,885
2499	Subtotal	227,114,733
Long term liabilities		
2610	Debt issued	1,515
2620	Debt payable to others	
2630	Lease purchase agreements (Tangible capital leases)	
2660	LESS: Debt issued on behalf of Government Business Enterprise	
2699	Subtotal	1,515
Solid Waste Management Facility Liabilities		
2799	Solid waste landfill closure and post-closure	
Post employment benefits		
2810	Accumulated sick leave	7,304,718
2820	Accrued vacation pay	7,522,495
2830	Accrued pensions payable	
2840	Accrued Workplace Safety and Insurance Board (WSIB) claims	5,301,056
2898	Other Retirement, legal and insurance liabilities	11,366,372
2899	Subtotal	31,494,641
9940	TOTAL Liabilities	325,032,648
9945	TOTAL Financial Assets LESS Total Liabilities (Net Financial Assets)	505,272,220
Municipal Position		
Fund balances		1
Revenue fund		\$
5010	General revenue	-130,399
Special charges and special areas		
5026	Other	
5027	Other	
5028	Other	
5029	Other	
Local boards		
5030	Transit operations	
5035	Water operations	
5040	Sewer operations	
5045	Libraries	
5050	Cemeteries	
5055	Recreation, community centres and arenas	
5060	Business Improvement Area	
5076	Other	
5077	Other	
5078	Other	
5079	Other	
5099	Revenue fund balance	-130,399
5299	Capital fund balance (SLC 50 5090 01)	295,477,410
5499	Reserves and Discretionary reserve funds balance (SLC 60 2099 02 + 03)	245,998,140
5080	Equity in Government Business Enterprises (SLC 10 6090 01)	0
9950	TOTAL Fund balances	541,345,151
LESS: Amounts to be recovered in future years		
5610	Long term liabilities	
5615	Solid waste landfill closure and post-closure liabilities	
5620	Post employment benefits	28,466,759
5630	Interest	
5640	Lease purchase agreements (Tangible Capital Leases)	
5690	Other Legal and insurance liabilities	3,027,884
5699	Subtotal	31,494,643
6099	Municipal Position	509,850,508
9960	TOTAL Liabilities and Municipal Position	834,883,156

2008-V01

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Single/Lower-Tier ONLY Schedule 72

CONTINUITY OF TAXES RECEIVABLE

for the year ended December 31, 2008

Continuity of Taxes Receivable		9
		\$
0210	Taxes receivable, beginning of year	48,464,787
0215	PLUS: Amounts added to tax bills for collection purposes only	1,135,454
0220	PLUS: Tax amounts levied in the year (SLC 26 9199 03)	701,332,823
0225	PLUS: Current Year Penalties and Interest	8,023,934
0240	LESS: Total cash collections (SLC 72 0699 09)	707,910,650
0250	LESS: Tax adjustments before allowances (SLC 72 2899 09)	8,762,265
0260	LESS: Tax adjustments not applied to taxation (SLC 72 4999 09)	2,184,736
0280	PLUS: <input type="text" value="Refunds/ Misc P/I Adj/ 2008 Allowance"/>	6,165,284
0290	Taxes receivable, end of year	46,264,631
Cash Collections		9
		\$
0610	Current year's tax	658,292,804
0620	Previous year's tax	41,574,017
0630	Penalties and interest	6,741,587
0640	Amounts added to tax bills for collection purposes only	1,302,242
0690	Other <input type="text"/>	
0699	TOTAL Cash Collections	707,910,650

2008-V01

FIR2008: Brampton C

Asmt Code: 2110

MAH Code: 21101

Single/Lower-Tier ONLY Schedule 72 CONTINUITY OF TAXES RECEIVABLE for the year ended December 31, 2008

Tax Adjustments Applied to Taxation		SCHOOL BOARDS					TOTAL Education 6 \$	Lower-Tier (Single-Tier) 7 \$	Upper-Tier 8 \$	TOTAL Tax Adjustment 9 \$
		English - Public 1	French - Public 2	English - Separate 3	French - Separate 4	Other 5				
		\$	\$	\$	\$	\$				
1099	Municipal Act (353, 354, 357, 358, RfR)	2,842,910	14,418	1,877,216	30,230		4,764,774	2,242,809	2,291,867	9,299,450
1299	Discounts for Advance Payments (Mun. Act 345(10))									0
1499	Tax Credit (Mun. Act 474.3)									0
1699	Tax Cancellation - Low income seniors and Disabled persons (Mun. Act						0	369,600		369,600
1810	Rebates to Commercial properties (Mun. Act 362)						0			0
1820	Rebates to Industrial properties (Mun. Act 362)						0			0
1899	Subtotal	0	0	0	0	0	0	0	0	0
2099	Rebates for Charities (Mun. Act 361)	93,465	447	59,221	901		154,034	58,052	63,381	275,467
2299	Vacant Unit Rebates (Mun. Act 364)	467,588	2,241	290,334	4,377		764,540	264,311	311,143	1,339,994
2399	Reduction for Heritage Property (Mun. Act 365.2)						0			0
2890	Other Bill 140 ,New Const, P/I	13,600	17	8,446	188		22,251	76,500	20,675	119,426
2891	Other Reporting Adj (Lower Tier)	0	0	0	0		0	-2,641,672	0	-2,641,672
2899	Tax adjustments before allowances	3,417,563	17,123	2,235,217	35,696	0	5,705,599	369,600	2,687,066	8,762,265

Tax Adjustments Not Applied to Taxation		SCHOOL BOARDS					TOTAL Education 6 \$	Lower-Tier (Single-Tier) 7 \$	Upper-Tier 8 \$	TOTAL Tax Adjustment 9 \$
		English - Public 1	French - Public 2	English - Separate 3	French - Separate 4	Other 5				
		\$	\$	\$	\$	\$				
4010	Tax sale, Tax registration accounts									0
4210	Tax Deferral - Low income seniors and Disabled persons (Mun. Act 319)						0			0
4420	Net Impact of 5% Capping Limit Program						0		-456,936	-456,936
4890	Other Reporting Adj (Lower Tier)						0	2,641,672		2,641,672
4891	Other						0			0
4999	Tax Adjustments Not Applied to Taxation	0	0	0	0	0	0	2,641,672	-456,936	2,184,736

Additional Information		SCHOOL BOARDS					TOTAL Education	Lower-Tier (Single-Tier)	Upper-Tier	TOTAL Tax Adjustment
		English - Public	French - Public	English - Separate	French - Separate	Other	6	7	8	9
		\$	\$	\$	\$	\$	\$	\$	\$	\$
6010	Recovery of Tax Deferrals						0			0
7010	Entitlement of School Boards	154,396,118	579,611	66,272,132	1,027,098	0	222,274,959			

2008-V01

FIR2008: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 74 LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2008

1. Debt burden of the municipality

		1
	All outstanding debt issued by the municipality, predecessor municipalities and consolidated entities	\$
0210	To Ontario and agencies	
0220	To Canada and agencies	
0230	To Others	
0299	Subtotal	0
0499	PLUS: All debt assumed by the municipality from others	1,515
	LESS: All debt assumed by others	
0610	Ontario	
0620	School boards	
0630	Other Municipalities	
0640	Government Business Enterprises	
0699	Subtotal	0
	LESS: Ontario Clean Water Agency (OCWA) debt retirement funds	
0810	Sewer	
0820	Water	
0899	Subtotal	0
	LESS: Own sinking funds (Actual balances)	
1010	General municipal	
1020	Enterprises and others	
1099	Subtotal	0
9910	TOTAL Debt burden of the municipality	1,515

2. Debt burden of the municipality: Analysed by debt instrument

1210	Sinking fund debentures	
1220	Installment (serial) debentures	1,515
1230	Long term bank loans	
1240	Lease purchase agreements (Tangible capital leases)	
1250	Mortgages	
1260	Ontario Clean Water Agency (OCWA)	
1270	Long term reserve fund loans	
1280	Construction Financing Debentures	
1298	Other <input type="text"/>	
9920	TOTAL Debt burden of the municipality	1,515

3. Debt burden of the municipality: Analysed by function

1405	General government	
1410	Protection services	
	Transportation services:	
1415	Roadways	
1420	Transit	
	Environmental services:	
1425	Sanitary sewer system	
1430	Storm sewer system	
1435	Waterworks system	
1440	Waste collection	
1445	Waste disposal	
1450	Health services	
1455	Social and family services	
1460	Social housing	
	Recreation and cultural services:	
1465	Parks	
1471	Recreation facilities - Golf Course, Marina, Ski Hill	
1474	Recreation facilities - Other	
1475	Libraries	
1480	Planning and development	1,515
1490	Other long term liabilities	
9930	TOTAL Debt burden of the municipality	1,515

2008-V01

FIR2008: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 74

LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2008

4. Debt payable in foreign currencies (net of sinking fund holdings)

		1
		\$
1610	US Dollars:	
	Canadian dollar equivalent included in SLC 74 9910 01	
1620	Par value in 'U.S. Dollars'	
	Other currency:	
1630	Canadian dollar equivalent included in SLC 74 9910 01	
1640	Par value in <input type="text"/>	
1650	Canadian dollar equivalent included in SLC 74 9910 01	
1660	Par value in <input type="text"/>	

5. Interest earned on sinking funds and on debt retirement funds during the year

1810	Own funds	<input type="text"/>
	Ontario Clean Water Agency	
1820	Sewer	<input type="text"/>
1830	Water	<input type="text"/>

6. Details of sinking fund balance

2010	Value of own sinking fund debentures issued and outstanding at year end	<input type="text"/>
	Balance of own sinking funds at year end	
2110	Total contributions to own sinking funds	<input type="text"/>
2120	Total income earned from investments of sinking funds' monies	<input type="text"/>
2199	Subtotal	0
2210	Estimated total future contributions from this municipality required to meet obligations in line 2010 above	<input type="text"/>
2220	Estimated total future income earned from investments in lines 2199 and 2210 above	<input type="text"/>

7. Long term commitments at year end

2410	Hospital support	<input type="text"/>
2420	University support	<input type="text"/>
2430	Leases and other agreements	13,156,922
2440	Capital equipment, land acquisition	<input type="text"/>
2496	Other <input type="text"/>	<input type="text"/>
2497	Other <input type="text"/>	<input type="text"/>
2498	Other <input type="text"/>	<input type="text"/>
2499	TOTAL	13,156,922

FIR2008: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 74

LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2008

8. Contingent liabilities

2610	Pending or threatened litigation
2620	Retroactive wage settlements
2630	Guarantees of long term indebtedness in the name of the municipality but assumed by others
2640	Outstanding loans guaranteed
2698	Other <input type="text"/>
2699	TOTAL

Contingent Liabilities	Is Value in Column 2 Estimated?	Value	Number of Years Payable Over
4	1	2	3
Y or N	Y or N	\$	Years
	N	10,095,140	
		10,095,140	

9. Ontario Clean Water Agency Provincial Projects

Water projects:	
2810	For this Municipality only
2820	Share of integrated project(s)
Sewer projects:	
2830	For this Municipality only
2840	Share of integrated project(s)

Accumulated Surplus / Deficit	Total Outstanding Capital Obligation	Debt Charges
1	2	3
\$	\$	\$

10. Debt Charges for the current year

Recovered from the consolidated revenue fund	
3012	General Tax Rates
3014	Other
3020	Recovered from reserve funds
Recovered from unconsolidated entities:	
3030	Electricity
3040	Gas
3050	Telephone
3097	Other <input type="text"/>
3098	Other <input type="text"/>
3099	TOTAL

Principal	Interest	Total
1	2	3
\$	\$	\$
	258	
0	258	

Line 3099 includes:

3110	Lump sum (balloon) repayments of long term debt
------	---

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Analysis of Lease Purchase Agreements (Tangible Capital Leases) and Financing Leases (not Tangible Capital Leases)

3140	Debt charges for Lease purchase agreements (Tangible capital leases)
3150	Financing leases (not Tangible capital leases) beyond term of Council
3199	TOTAL

		0
		0
		0

11. Long term debt refinanced

3410	Repayment of Provincial Special Assistance
3420	Other long term debt refinanced

Principal	Interest
1	2
\$	\$

2008-V01

FIR2008: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 74

LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2008

12. Future principal and Interest payments on EXISTING debt

		RECOVERABLE FROM:							
		Consolidated Revenue Fund		Reserve Funds		Unconsolidated Entities		All Others	
		Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest
		1	2	3	4	5	6	7	8
		\$	\$	\$	\$	\$	\$	\$	\$
3210	Year 2009	728	121						
3220	Year 2010	787	63						
3230	Year 2011								
3240	Year 2012								
3250	Year 2013								
3260	Years 2014 to 2018								
3270	Years 2019 onwards								
3280	Int. to be earned on sink. funds								
3290	Downtown Revital. Program								
3299	TOTAL	1,515	184	0	0	0	0	0	0

13. Other notes

Please list all Other Notes and forward supporting schedules as required by email to:

FIR.mah@ontario.ca

3601

* Use ALT + ENTER Keys to "Return" to the next line.

2008-V01

FIR2008: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 80 STATISTICAL INFORMATION

for the year ended December 31, 2008

1. Municipal workforce profile

Employees of the Municipality

	Full-Time Funded Positions 1 #	Part-Time Funded Positions 2 #	Seasonal Employees 3 #	Total Person Hours Worked 4 # of Hours
0205 Administration	114.00			213,243
0210 Fire	397.00		1.00	860,808
0215 Police				
0220 Transit	546.00	55.00	46.00	1,285,457
0225 Public Works	241.00	11.00	24.00	527,775
0227 Ambulance				
0230 Health Services				
0235 Homes for the Aged				
0240 Other Social Services				
0245 Parks and Recreation	359.00	1,495.00	67.00	2,694,275
0250 Libraries				
0255 Planning	185.00	3.00	6.00	357,516
0290 Other	396.00	210.00	70.00	1,046,821
0298 Subtotal	2,238.00	1,774.00	214.00	6,985,895

0300 Proportion of Munic. Empl. covered by 'Collective Agreements' (%)	73%	3%	19%
--	-----	----	-----

Employees of Joint Local Boards

	Full-Time Funded Positions 1 #	Part-Time Funded Positions 2 #	Seasonal Employees 3 #	Total Person Hours Worked 4 # of Hours
0305 Administration				
0310 Fire				
0315 Police				
0320 Transit				
0325 Public Works				
0327 Ambulance				
0330 Health Services				
0335 Homes for the Aged				
0340 Other Social Services				
0345 Parks and Recreation				
0350 Libraries	68.00	83.00		223,971
0355 Planning				
0390 Other	11.00	1.00		21,268
0398 Subtotal	79.00	84.00	0.00	245,239

0399 TOTAL	2,317.00	1,858.00	214.00	7,231,134
-------------------	-----------------	-----------------	---------------	------------------

2. Selected investments of own sinking funds as at Dec. 31

	Own Municipality 1 \$	Other Munic., School Boards 2 \$	Provincial 3 \$	Federal 4 \$
0610 Own sinking funds				

3. Municipal procurement this year

	Number of Contracts 1 #	Value of Contracts 2 \$
1010 Total construction contracts awarded	61	95,924,782
1020 Construction contracts awarded at \$100,000 or greater	50	95,216,254

4. Building permit information

	Number of Building Permits 1 #	Total Value of Building Permits 2 \$	Square metres of New Construction 3 m ²
1210 Residential properties	1,054	296,028,348	237,857
1220 Multi-Residential properties	18	158,242,000	146,468
1230 All other property classes	66	295,686,686	230,933
1299 Subtotal	1,138	749,957,034	615,258

1 Square Foot = 0.0929 m²

5. Insured value of physical assets

	1 \$
1410 Buildings	701,825,210
1420 Machinery and equipment	13,325,320
1498 Other <input type="text" value="Vehicles"/>	138,028,072
1499 Subtotal	853,178,602

6. Total Dollar Losses due to Structural Fires

	1 \$
1510 Losses due to structural fires, averaged over 3 yrs (2006 - 2008)	10,143,158

2008-V01

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Schedule 80 STATISTICAL INFORMATION

for the year ended December 31, 2008

7. Alternate service delivery arrangements

Municipal services which the municipality currently provides through some form of alternate service delivery: (Top 10 by Rev. Fund Expenditures)

	Municipal service 1	S40 Functional Heading 3 LIST	S40 Line Number 2	Rev. Fund Expenditure 4 \$	Comments 5
1601					
1602					
1603					
1604					
1605					
1606					
1607					
1608					
1609					
1610					

2008-V01

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Schedule 80 STATISTICAL INFORMATION

for the year ended December 31, 2008

8. Consolidated Local boards including Joint local boards and all local entities set up by the municipality

(i) PROPORTIONALLY CONSOLIDATED joint local boards

	1	3 LIST	2	4 Proportion of Total Munic. Contributions Consolidated %	5 Municipality's Share of Total Contributions \$	6 Municipality's Share of Total Fee Revenues \$
0801	The City of Brampton Public Library Board	Library Board	1604	100%		
0802	Brampton Downtown Development Corporation	Business Improvement Area	1805	100%		
0803	Brampton Theatre Board of directors	Other	9001	100%		
0804						
0805						
0806						
0807						
0808						
0809						
0810						
0811						
0812						
0813						
0814						
0815						
0816						
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0836						
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0838						
0839						
0840						
0841						
0842						
0843						
0844						
0845						
0846						
0847						
0848						
0849						

2008-V01

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Asmt Code: 2110

MAH Code: 21101

Schedule 80 STATISTICAL INFORMATION

for the year ended December 31, 2008

(ii) FULLY CONSOLIDATED local boards and any local entities set up by the municipality

Name of Board or Entity 1	Board Description 3 LIST	Board Code 2	Proportion of Total Munic. Contributions Consolidated 4 %	Municipality's Share of Total Contributions 5 \$	Municipality's Share of Total Fee Revenues 6 \$
0851			100%		
0852			100%		
0853			100%		
0854			100%		
0855			100%		
0856			100%		
0857			100%		
0858			100%		
0859			100%		
0860			100%		
0861			100%		
0862			100%		
0863			100%		
0864			100%		
0865			100%		
0866			100%		
0867			100%		
0868			100%		
0869			100%		
0870			100%		
0871			100%		
0872			100%		
0873			100%		
0874			100%		
0875			100%		
0876			100%		
0877			100%		
0878			100%		
0879			100%		
0880			100%		
0881			100%		
0882			100%		
0883			100%		
0884			100%		
0885			100%		
0886			100%		
0887			100%		
0888			100%		
0889			100%		
0890			100%		
0891			100%		
0892			100%		
0893			100%		
0894			100%		
0895			100%		
0896			100%		
0897			100%		
0898			100%		
0899			100%		

2008-V01

FIR2008: Brampton C

Schedule 90

Asmt Code: 2110

PERFORMANCE MEASURES: MUNICIPAL INFORMATION

MAH Code: 21101

for the year ended December 31, 2008

Households and Population

		MPAC Data	Municipal Data
		1	2
0010	Households (From SLC 02 0040 01)		138,505
0020	Population (From SLC 02 0041 01)		487,230
0025	Youth Population (From SLC 02 0042 01)		39,215

Property Assessment

		1
		\$
0031	Taxable assessment (SLC 22 9299 07)	43,641,650,791
0032	Payments-In-Lieu Assessment (SLC 24 9299 07)	214,762,509
0033	Assessment on Exempt properties (Enter data from returned roll)	2,431,216,252
9901	TOTAL Property Assessment	46,287,629,552

Hectares

		1
0040	Total hectares in the municipality	27,138

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MAH Code: 21101

Schedule 91

PERFORMANCE MEASURES: EFFICIENCY

for the year ended December 31, 2008

	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support	LESS: Other Revenue	LESS: Rev. from Other Mun's	Operating Costs
	4	5	6	7	15	21	22	16	9	10
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
9913 Total Municipal Operating Costs	212,639,500	52,494,005	43,708,691	7,046,966	681,035	0	0		207,343	316,362,854

SERVICE AREAS

Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support	LESS: Other Revenue	LESS: Rev. from Other Mun's	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units		
3	4	5	6	7	15	21	22	16	9	10	column 17 / column 12	col 10 / col 11	13	14		
LIST	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$						
0205	General Government: Operating costs for governance and corporate management as a % of total municipal operating costs	LT	8,882,511	6,627,822	3,568,648	1,145,572	5,061	29,669	2,332,135		0	22,591,418	Operating Costs for Governance and Corporate Management	22,591,418	7.1%	of Total Munic. Operating Costs were Spent on Governance and Corp. Mgmt.
													Total Municipal Operating Costs	316,362,854		

PROTECTION

1102	Fire Services: Operating costs for fire services per \$1,000 of assessment	LT	39,870,295	1,314,288	475,059	84,825	0	14,490	3,545,102		10,280	45,293,779	Operating Costs for Fire Services	45,293,779	\$0.98	per \$1,000 of Property Assessment
													Total Property Assessment / 1,000	46,287,630		
1203	Police Services: Operating costs for police services per person	NA	0	0	0	0	0	0	0		0	0	Operating Costs for Police Services	0	NA	per Person
													Total Population	487,230		

ROADWAYS

2107	Paved Roads: Operating costs for paved (hard top) roads per lane kilometre	LT	1,115,270	190,701	2,101,235			-3,140	903,722			4,307,788	Operating Costs for Paved Roads	4,307,788	\$1,567.04	per Paved Lane Kilometre
													Total Paved Lane KM	2,749		
2108	Unpaved Roads: Operating costs for unpaved (loose top) roads per lane kilometre	NA										0	Operating Costs for Unpaved Roads	0	NA	per Unpaved Lane Kilometre
													Total Unpaved Lane KM			
2204	Winter Control: Operating costs for winter maintenance of roadways per lane kilometre maintained in winter	LT	2,524,967	984,022	7,836,739				3,038,927			14,384,655	Operating Costs for Winter Maintenance	14,384,655	\$4,722.47	per Lane Kilometre Maintained in Winter
													Total Lane KM Maintained in Winter	3,046		

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MAH Code: 21101

Schedule 91

PERFORMANCE MEASURES: EFFICIENCY

for the year ended December 31, 2008

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units	
	3	4	5	6	7	15	21	22	16	9	10	column 17 / column 12	col 10 / col 11	13	14	
	LIST	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$					
TRANSIT																
2302	Conventional Transit: Operating costs for conventional transit per regular service passenger trip															
	LT	43,120,814	13,301,708	1,556,203	263,142		-18,685	6,449,428			64,672,610	Operating Costs for Conventional Transit	64,672,610	\$5.25	per Regular Service Passenger Trip	
												Total Number of Regular Service Passenger Trips on Conventional Transit in Service Area	12,324,717			
ENVIRONMENTAL SERVICES																
WASTEWATER																
3110	Wastewater Collection: Operating costs for the collection of wastewater per kilometre of wastewater main															
	NA										0	Operating Costs for Wastewater Collection	0	NA	per Kilometre of Wastewater Main	
												Total KM of Wastewater Mains				
3108	Wastewater Treatment and Disposal: Operating costs for the treatment and disposal of wastewater per megalitre															
	NA										0	Operating Costs for Wastewater Treatment and Disposal	0	NA	per Megalitre	
												Total Megalitres of Wastewater Treated				
3109	Wastewater Collection, Treatment and Disposal (Integrated System): Operating costs for the collection, treatment, and disposal of wastewater per megalitre *															
	NA										0	Operating Costs for Wastewater Collection, Treatment and Disposal	0	NA	per Megalitre	
												Total Megalitres of Wastewater Treated				
* Calculations on Line 3109 occur only IF Line 3110 and Line 3108 are completed																
* 1 megalitre = 1,000,000 litres																
STORM WATER																
3207	Urban Storm Water Management (Separate Storm Water System): Operating costs for urban storm water management (collection, treatment, disposal) per km of drainage system															
	LT	360,259	7,642	849,114			-4,681	346,080			1,558,414	Operating Costs for Urban Storm Water Management	1,558,414	\$1,464.67	per KM of Drainage System	
												Total KM of Urban Drainage System plus (0.005 KM times No. of Catch Basins)	1,064			
3208	Rural Storm Water Management (Separate Storm Water System): Operating costs for rural storm water management (collection, treatment, disposal) per km of drainage system															
	LT	226,474	71,651	153,767				130,674			582,566	Operating Costs for Rural Storm Water Management	582,566	\$2,339.62	per KM of Drainage System	
												Total KM of Rural Drainage System plus (0.005 KM times No. of Catch Basins)	249			

FIR2008: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 91 PERFORMANCE MEASURES: EFFICIENCY

for the year ended December 31, 2008

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units	
	3	4	5	6	7	15	21	22	16	9	10	column 17 / column 12	col 10 / col 11	13	14	
	LIST	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$				LIST	
WATER																
3307												Operating Costs for Treatment of Drinking Water	0	NA	per Megalitre	
	NA											Total Megalitres of Drinking Water Treated	<input type="text"/>			
3310												Operating Costs for Distribution of Drinking Water	0	NA	per Kilometre of Water Distribution Pipe	
	NA											Total KM of Water Distribution Pipe	<input type="text"/>			
3309												Operating Costs for Treatment and Distribution of Drinking Water	0	NA	per Megalitre	
	NA											Total Megalitres of Drinking Water Treated	<input type="text"/>			

** Calculations on Line 3309 occur only IF Line 3307 and Line 3310 are completed

* 1 megalitre = 1,000,000 litres

SOLID WASTE																
3403												Operating Costs for Garbage Collection	0	NA		
	NA	0	0	0	0	0	0	0				Please Select Units for Denominator in Column 14	<input type="text"/>			
3503												Operating Costs for Garbage Disposal	0	NA		
	NA	0	0	0	0	0	0	0				Please Select Units for Denominator in Column 14	<input type="text"/>			
3604												Operating Costs for Solid Waste Diversion	0	NA		
	NA	0	0	0	0	0	0	0				Please Select Units for Denominator in Column 14	<input type="text"/>			
3605												Operating Costs for Solid Waste Management	0	NA		
	NA											Please Select Units for Denominator in Column 14	<input type="text"/>			

*** Calculations on Line 3605 occur only IF Line 3403, Line 3503 and Line 3604 are all completed

* Column 21, designated for Allocation of Program Support (SLC 40 0260 xx), may also include amounts allocated for Corporate Management (SLC 40 0250 xx)

FIR2008: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 91 PERFORMANCE MEASURES: EFFICIENCY

for the year ended December 31, 2008

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units	
	3	4	5	6	7	15	21	22	16	9	10	column 17 / column 12	col 10 / col 11	13	14	
	LIST	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$				LIST	
PARKS AND RECREATION																
7102	Parks: Operating costs for parks per person															
	LT	12,207,773	2,487,471	4,224,288	7	5,000	-1,354,527	4,770,047		0	22,340,059	Operating Costs for Parks	22,340,059	\$45.85	per Person	
												Total Population	487,230			
7202	Recreation Programs: Operating costs for recreation programs per person															
	LT	8,108,162	1,338,232	1,518,906	79,866	88,755	2,564,052	575,833		0	14,273,806	Operating Costs for Recreation Programs	14,273,806	\$29.30	per Person	
												Total Population	487,230			
7303	Recreation Facilities: Operating costs for recreation facilities per person															
	LT	14,864,543	3,456,104	3,050,579	1,984,761	0	-348,405	8,563,296		13,109	31,557,769	Operating Costs for Recreation Facilities	31,557,769	\$64.77	per Person	
												Total Population	487,230			
7305	Subtotal: Recreation Programs and Recreation Facilities: Operating costs for recreation programs and recreation facilities per person (Subtotal)															
	LT	22,972,705	4,794,336	4,569,485	2,064,627	88,755	2,215,647	9,139,129		13,109	45,831,575	Operating Costs for Recreation Programs and Recreation Facilities	45,831,575	\$94.07	per Person	
												Total Population	487,230			
7304	Subtotal: Parks, Recreation Programs and Recreation Facilities: Operating costs for parks, recreation programs and recreation facilities per person (Subtotal)															
	LT	35,180,478	7,281,807	8,793,773	2,064,634	93,755	861,120	13,909,176		13,109	68,171,634	Operating Costs for Parks, Recreation Programs and Recreation Facilities	68,171,634	\$139.92	per Person	
												Total Population	487,230			
LIBRARY SERVICES																
7403	Library Services: Operating costs for library services per person															
	LT	8,895,587	2,694,322	65,381	44,893	0	0	28,259		0	11,728,442	Operating Costs for Library Services	11,728,442	\$24.07	per Person	
												Total Population	487,230			
7404	Library Services: Operating costs for library services per use															
	LT	8,895,587	2,694,322	65,381	44,893	0	0	28,259		0	11,728,442	Operating Costs for Library Services	11,728,442	\$1.29	per Library Use	
												Total Library Uses for Your Municipality	9,106,487			

FIR2008: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2008

PROTECTION SERVICES

POLICE

Description		Data	Effectiveness Measure	Units				
Column 3 / Column 4		Column 5 / Column 6	7	8				
1258	Crime Rate: Violent crime rate per 1,000 persons	<table border="1"> <tr> <td>Total number of actual incidents of violent crime</td> <td></td> </tr> <tr> <td>Total population / 1,000</td> <td>487.230</td> </tr> </table>	Total number of actual incidents of violent crime		Total population / 1,000	487.230	NA	violent crimes per 1,000 persons
Total number of actual incidents of violent crime								
Total population / 1,000	487.230							
1259	Crime Rate: Property crime rate per 1,000 persons	<table border="1"> <tr> <td>Total number of actual incidents of property crime</td> <td></td> </tr> <tr> <td>Total population / 1,000</td> <td>487.230</td> </tr> </table>	Total number of actual incidents of property crime		Total population / 1,000	487.230	NA	property crimes per 1,000 persons
Total number of actual incidents of property crime								
Total population / 1,000	487.230							
1262	Crime Rate: Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons	<table border="1"> <tr> <td>Total number of actual incidents of other Criminal Code offences, excluding traffic</td> <td></td> </tr> <tr> <td>Total population / 1,000</td> <td>487.230</td> </tr> </table>	Total number of actual incidents of other Criminal Code offences, excluding traffic		Total population / 1,000	487.230	NA	other Criminal Code crimes, excluding traffic, per 1,000 persons
Total number of actual incidents of other Criminal Code offences, excluding traffic								
Total population / 1,000	487.230							
1263	Crime Rate: Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)	<table border="1"> <tr> <td>Total number of actual incidents of violent crime, property crime, and other Criminal Code offences, excluding traffic</td> <td>0</td> </tr> <tr> <td>Total population / 1,000</td> <td>487.230</td> </tr> </table>	Total number of actual incidents of violent crime, property crime, and other Criminal Code offences, excluding traffic	0	Total population / 1,000	487.230	NA	total crimes per 1,000 persons (Criminal Code offences, excluding traffic)
Total number of actual incidents of violent crime, property crime, and other Criminal Code offences, excluding traffic	0							
Total population / 1,000	487.230							
1265	Youth Crime: Youth crime rate per 1,000 youths	<table border="1"> <tr> <td>Total number of youths cleared by charge or cleared otherwise</td> <td></td> </tr> <tr> <td>Youth population / 1,000</td> <td>39.215</td> </tr> </table>	Total number of youths cleared by charge or cleared otherwise		Youth population / 1,000	39.215	NA	youth crimes per 1,000 youths
Total number of youths cleared by charge or cleared otherwise								
Youth population / 1,000	39.215							

TRANSPORTATION SERVICES

ROADWAYS

Description		Data	Effectiveness Measure	Units				
Column 3 / Column 4		Column 5 / Column 6	7	8				
2152	Adequacy of Roads: Percentage of paved lane kilometres where the condition is rated as good to very good	<table border="1"> <tr> <td>Number of paved lane kilometres where the condition is rated as good to very good</td> <td>1,833</td> </tr> <tr> <td>Total number of paved lane kilometres</td> <td>2,072</td> </tr> </table>	Number of paved lane kilometres where the condition is rated as good to very good	1,833	Total number of paved lane kilometres	2,072	88.5%	of paved lane kilometres were rated as good to very good
Number of paved lane kilometres where the condition is rated as good to very good	1,833							
Total number of paved lane kilometres	2,072							
2251	Effective Snow and Ice Control for Winter Roads: Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	<table border="1"> <tr> <td>Number of winter events where the response met or exceeded locally determined municipal service levels for road maintenance</td> <td>54</td> </tr> <tr> <td>Total number of winter events</td> <td>54</td> </tr> </table>	Number of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	54	Total number of winter events	54	100.0%	of winter events where response met or exceeded locally determined municipal service levels for road maintenance
Number of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	54							
Total number of winter events	54							

FIR2008: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2008

TRANSIT

2351	Conventional Transit Ridership: Number of conventional transit passenger trips per person in the service area in a year	Total number of regular service passenger trips on conventional transit in the service area	12,324,717	26.63	conventional transit trips per person in the service area in a year
		Population of service area	462,813		

ENVIRONMENTAL SERVICES

WASTEWATER SYSTEM

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8	
3154	Wastewater Main Backups: Number of wastewater main backups per 100 kilometres of wastewater main in a year	Total number of backed up wastewater mains		NA	wastewater main backups per 100 kilometres of wastewater main in a year
		Total kilometres of wastewater mains / 100	0.00		

3155	Wastewater Bypasses Treatment: Percentage of wastewater estimated to have by-passed treatment	Estimated megalitres of untreated wastewater		NA	of wastewater is estimated to have bypassed treatment
		Total megalitres of treated wastewater PLUS Estimated megalitres of untreated wastewater			

WATER

* 1 megalitre = 1,000,000 litres

3355	Boil Water Advisories: Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect	Summation of: Number of boil water days times the number of connections affected		NA	weighted days a year boil water advisories were in effect in the service area
		Total connections in the service area			

3356	Water Main Breaks: Number of water main breaks per 100 kilometres of water distribution pipe in a year	Number of water main breaks in a year		NA	water main breaks per 100 kilometres of water distribution pipe in a year
		Total kilometres of water distribution pipe / 100	0.00		

SOLID WASTE MANAGEMENT

3452	Complaints - Garbage and Recycling Collection: Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households	Number of complaints received in a year concerning the collection of garbage and recycled materials		NA	complaints were received in a year concerning the collection of garbage and recycled materials per 1,000 households
		Total households / 1,000	138.505		

FIR2008: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2008

Solid Waste Management Facility Compliance

Effectiveness Measure
7

3552 Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval

Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned Solid Waste Management facility (by facility):

Complete for each municipally owned Solid Waste Management facility with an MOE Certificate of Approval which has a compliance order for remediation

Name of Solid Waste Facility (List Facility with highest number of days first)	Effectiveness Measure (Days)	Units
3	7	8
3553 Site 1		days a year an MOE compliance order for remediation was in effect
3554 Site 2		days a year an MOE compliance order for remediation was in effect
3555 Site 3		days a year an MOE compliance order for remediation was in effect
3556 Site 4		days a year an MOE compliance order for remediation was in effect
3557 Site 5		days a year an MOE compliance order for remediation was in effect
3558 Site 6		days a year an MOE compliance order for remediation was in effect
3559 Site 7		days a year an MOE compliance order for remediation was in effect
3560 Site 8		days a year an MOE compliance order for remediation was in effect

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8				
3655 Diversion of Residential Solid Waste: Percentage of residential solid waste diverted for recycling	<table border="1"> <tr> <td>Total tonnes of residential solid waste diverted</td> <td></td> </tr> <tr> <td>Total tonnes of residential solid waste disposed of and total tonnes diverted</td> <td></td> </tr> </table>	Total tonnes of residential solid waste diverted		Total tonnes of residential solid waste disposed of and total tonnes diverted		NA	of residential solid waste was diverted for recycling
Total tonnes of residential solid waste diverted							
Total tonnes of residential solid waste disposed of and total tonnes diverted							
3656 Diversion of Residential Solid Waste*: Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)	<table border="1"> <tr> <td>Total tonnes of solid waste diverted from all property classes</td> <td></td> </tr> <tr> <td>Total tonnes of solid waste disposed of and total tonnes diverted from all property classes</td> <td></td> </tr> </table>	Total tonnes of solid waste diverted from all property classes		Total tonnes of solid waste disposed of and total tonnes diverted from all property classes		NA	of residential solid waste was diverted for recycling (based on combined residential and ICI tonnage)
Total tonnes of solid waste diverted from all property classes							
Total tonnes of solid waste disposed of and total tonnes diverted from all property classes							

* This measure should be completed only if tonnage for residential solid waste cannot be identified separately from ICI tonnage.

FIR2008: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2008

PARKS AND RECREATION

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8	
7152	Trails: Total kilometres of trails per 1,000 persons	Total kilometres of trails (owned by municipality and third parties)	248	0.509	kilometres of trails per 1,000 persons
		Total population / 1,000	487.230		
7155	Open Space: Hectares of open space per 1,000 persons (municipally owned)	Total hectares of open space (municipally owned)	1,841	3.779	hectares of open space per 1,000 persons (municipally owned)
		Total population / 1,000	487.230		

Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)

		Hectares
7154	Total kilometres of trails (owned by third parties)	0
7156	Hectares of open space (owned by third parties)	47
7357	Square metres of indoor recreation facilities (owned by third parties)	3,951
7360	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)	0

Calculating Numerator in Line 7255, Column 7

Participant Hours for Recreation Programs:		Participant Hours
7250	Total hours for special events	0
7251	Total hours for registered programs	1,022,976
7252	Total hours for drop-in programs	1,163,341
7253	Total hours for permitted programs	2,832,869
7254	Subtotal	5,019,186

7255	Participant Hours for Recreation Programs: Total participant hours for recreation programs per 1,000 persons	Total participant hours for recreation programs (registered, drop-in and permitted programs)	5,019,186	10,301.472	participant hours of recreation programs per 1,000 persons
		Total population / 1,000	487.230		
7356	Indoor Recreation Facilities: Square metres of indoor recreation facilities per 1,000 persons (municipally owned)	Square metres of indoor recreation facilities (municipally owned)	128,657	264.058	square metres of indoor recreation facilities (municipally owned)
		Total population / 1,000	487.230		
7359	Outdoor Recreation Facility Space: Square metres of outdoor recreation facility space per 1,000 persons (municipally owned)	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (municipally owned)	3,876	7.955	square metres of outdoor recreation facility space (municipally owned)
		Total population / 1,000	487.230		

FIR2008: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2008

LIBRARY SERVICES

Calculating Numerator and Denominator in line 7460. Complete 2 of the following 6 lines.

Single-tier or lower-tier (Not a member of a union public library).

7451 Total library uses for your municipality only

7452 Total population (Copy entry from SLC 91 7403 11)

Data 7	Units 8
9,106,487	library uses
487,230	persons

Member of a union public library

7453 Total library uses for a union public library

7454 Total population of union public library (excluding population of contracting municipality)

	library uses
	persons

Upper-tier with a library board

7455 Total library uses for upper-tier library

7456 Total population served by upper-tier library (excluding population of contracting municipalities)

	library uses
	persons

7460 **Library services:** Library uses per person

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Total library uses	9,106,487	18.690	library uses per person
Total population	487,230		

Type of uses

7461 Electronic library uses as a percentage of total library uses

7462 Non-electronic library uses as a percentage of total library uses

Effectiveness Measure 7	Units 8
20.2%	electronic library uses
79.8%	non-electronic library uses

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Asmt Code: 2110

MAH Code: 21101

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2008

PLANNING AND DEVELOPMENT

LAND USE PLANNING

Calculating Measure in line 8170:

	Residential Units within Settlement Areas	Total Residential Units
8171 Number of residential units in new detached houses (using building permit information)	5	7
8172 Number of residential units in new semi-detached houses (using building permit information)	764	764
8173 Number of residential units in row houses (using building permit information)	30	30
8174 Number of residential units in new apartments/condo apartments (using building permit information)	260	260
8175 Subtotal	1,132	1,132
	2,186	2,186

LAND USE PLANNING

8170 **Location of New Residential Development:** Percentage of new residential units located within settlement areas

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Number of new residential units located within settlement areas	2,186	100.0%	of new residential units are located within settlement areas
Total number of new residential units within the entire municipality	2,186		

8163 **Preservation of Agricultural Land in Reporting Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2008	0	NA	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses during the reporting year
Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2008	0		

8164 **Preservation of Agricultural Land Relative to Base Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000

Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2008	0	0.0%	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses relative to the base year of 2000
Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2000	2,428		

8165 **Number of hectares re-designated during reporting year:** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year

Effectiveness Measure 7	Units 8
0	hectares were re-designated from agricultural purposes to other uses during the reporting year
2,428	hectares were re-designated from agricultural purposes to other uses since January 1, 2000

8166 **Number of hectares re-designated since January 1, 2000:** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000

2008-V01

FIR2008: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2008

8167 **Size of Settlement Area:** Hectares of land in the settlement area as of December 31 of the reporting year

Hectares 7	Units 8
26,900	hectares of land in the settlement area as of December 31st of reporting year

8168 **Change in Size of Settlement Area:** Percentage change in the size of the settlement area relative to the base year of 2004

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Hectares of land in the settlement area as of Dec. 31, 2008 less the number of hectares of land in the settlement area as of Jan. 1, 2004	2,428	9.9%	increase/(decrease) in the size of the settlement area relative to January 1, 2004
Hectares of land in the settlement area as of January 1, 2004	24,472		

FIR2008: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2008

Municipalities may enter information to explain the unique circumstances of the municipality which affect performance measurement results.
All Measures from Schedule 91 and 92 are available, however information is not required for every service area.

EFFICIENCY Measures Reported on Schedule 91

* Use ALT + ENTER keys to "Return" to the next line.

		Notes
9913	Total Municipal Operating Costs	2

GENERAL GOVERNMENT

0100 General Comments:

0205 General Government: Operating costs for governance and corporate management as a % of total municipal operating costs

FIRE

1100 General Comments:

1102 Fire Services: Operating costs for fire services per \$1,000 of assessment

POLICE

1200 General Comments:

1203 Police Services: Operating costs for police services per person

ROADWAYS

2100 General Comments:

2107 Paved Roads: Operating costs for paved (hard top) roads per lane kilometre
Divisor Source: Program Planning Services, Road Network Database. This figure of 2703 Lnkm was derived from the Road Network Database's 2008 street sweeping kilometres. This figure represents roads that receive any form of summer maintenance. The City of Brampton includes development roads once they have top course asphalt in their sweeping program.

2108 Unpaved Roads: Operating costs for unpaved (loose top) roads per lane kilometre
All roads in Brampton are low class bituminous, high class bituminous or concrete. There are no loose top city roads.

2204 Winter Control: Operating costs for winter maintenance of roadways per lane kilometre maintained in winter
Divisor Source: Program Planning Services, winter lane km's source is Geomedia G.I.S. system. The City's service level for winter maintenance includes service to roads within Developer Maintenance responsibilities. The City will maintain roads in the winter provided that there are occupied homes along those roadways.

TRANSIT

2300 General Comments:

2302 Conventional Transit: Operating costs for conventional transit per regular service passenger trip

WASTEWATER

3100 General Comments:

3110 Wastewater Collection: Operating costs for the collection of wastewater per kilometre of wastewater main

3108 Wastewater Treatment and Disposal: Operating costs for the treatment and disposal of wastewater per megalitre

FIR2008: Brampton C

Schedule 93

Asmt Code: 2110

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 21101

for the year ended December 31, 2008

3109 **Wastewater Collection, Treatment and Disposal (Integrated System):** Operating costs for the collection, treatment, and disposal of wastewater per megalitre

STORM WATER

3200 **General Comments:**

3207 **Urban Storm Water Management (Separate Storm Water System):** Operating costs for urban storm water management (collection, treatment, disposal) per km of drainage system

Divisor Source: Program Planning Services, Storm Sewer Geomedia GIS

3208 **Rural Storm Water Management (Separate Storm Water System):** Operating costs for rural storm water management (collection, treatment, disposal) per km of drainage system

Divisor Source: Program Planning Services, Road Network Database. This figure shows the centreline kilometres of roads with ditches multiplied by two.

WATER

3300 **General Comments:**

3307 **Treatment of Drinking Water:** Operating costs for the treatment of drinking water per megalitre

3310 **Distribution of Drinking Water:** Operating costs for the distribution of drinking water per kilometre of water distribution pipe

3309 **Treatment and Distribution of Drinking Water (Integrated System):** Operating costs for the treatment and distribution of drinking water per megalitre

SOLID WASTE

3400 **General Comments:**

3403 **Garbage Collection:** Operating costs for garbage collection per tonne (or per household)

3503 **Garbage Disposal:** Operating costs for garbage disposal per tonne (or per household)

3604 **Solid Waste Diversion:** Operating costs for solid waste diversion per tonne (or per household)

3605 **Solid Waste Management (Integrated System):** Average operating costs for solid waste management (collection, disposal and diversion) per tonne (or per household)

FIR2008: Brampton C

Schedule 93

Asmt Code: 2110

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 21101

for the year ended December 31, 2008

PARKS AND RECREATION

7100	General Comments:	
7102	Parks: Operating costs for parks per person	
7202	Recreation Programs: Operating costs for recreation programs per person	
7303	Recreation Facilities: Operating costs for recreation facilities per person	
7304	Subtotal: Parks, Recreation Programs and Recreation Facilities: Operating costs for parks, recreation programs and recreation facilities per person (Subtotal)	

LIBRARY SERVICES

7400	General Comments:	
7403	Library Services: Operating costs for library services per person	
7404	Library Costs per Use: Operating costs for library services per use	

EFFECTIVENESS Measures Reported on Schedule 92

PROTECTION SERVICES

POLICE

		Notes
		2
1250	General Comments:	
1258	Crime Rate: Violent crime rate per 1,000 persons	
1259	Crime Rate: Property crime rate per 1,000 persons	
1262	Crime Rate: Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons	
1263	Crime Rate: Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)	
1265	Crime Rate: Youth crime rate per 1,000 youths	

TRANSPORTATION SERVICES

ROADWAYS

2150	General Comments:	
2152	Adequacy of Roads: Percentage of paved lane kilometres where the condition is rated as good to very good	Source: Program Planning Services, Road Network Database, based on the 5-year forecast. Capital funding on roads has increased significantly recently in order to accommodate the growth within the city. As a result, the adequacy of roads has been reduced from 62% to 56%. If development roads were factored into the equation, our adequacy of roads would be 66%.

2008-V01

FIR2008: Brampton C

Schedule 93

Asmt Code: 2110

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 21101

for the year ended December 31, 2008

2251 **Effective Snow and Ice Control for Winter Roads:** Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance

The City's service level for winter maintenance includes service to roads within Developer Maintenance responsibilities. The city will maintain roads in the winter provided there are occupied homes along those roadways.

TRANSIT

2350 **General Comments:**

2351 **Conventional Transit Ridership:** Number of conventional transit passenger trips per person in the service area in a year

ENVIRONMENTAL SERVICES

WASTEWATER

3150 **General Comments:**

3154 **Wastewater Main Backups:** Number of wastewater main backups per 100 kilometres of wastewater main in a year

3155 **Wastewater Bypasses Treatment:** Percentage of wastewater estimated to have bypassed treatment

WATER

3350 **General Comments:**

3355 **Boil Water Advisories:** Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect

3356 **Water Main Breaks:** Number of water main breaks per 100 kilometres of water distribution pipe in a year

SOLID WASTE MANAGEMENT

3450 **General Comments:**

3452 **Complaints - Garbage and Recycling Collection:** Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households

3552 **Solid Waste Management Facility Compliance:** Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval

FIR2008: Brampton C

Schedule 93

Asmt Code: 2110

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 21101

for the year ended December 31, 2008

3553 **Solid Waste Management Facility Compliance:** (Solid Waste Facilities on Lines 3553 to 3560)
Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned solid waste management facility (by facility)

3655 **Diversion of Residential Solid Waste:**
Percentage of residential solid waste diverted for recycling

3656 **Diversion of Residential Solid Waste*:**
Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)

PARKS AND RECREATION

7150 **General Comments:**

7152 **Trails:** Total kilometres of trails per 1,000 persons. (Defined as trails owned by municipality and third parties)

7155 **Open Space:** Total hectares of open space per 1,000 persons (municipally owned)

7255 **Participant Hours for Recreation Programs:** Total participant hours for recreation programs per 1,000 persons

7356 **Indoor Recreation Facilities:** Square metres of indoor recreation facilities per 1,000 persons (municipally owned)

7359 **Outdoor Recreation Facility Space:** Square metres of outdoor recreation facility space per 1,000 persons (municipally owned). (Defined as outdoor facility space with controlled access and electrical or mechanical functions.)

Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)

7154 **Trails:** Total kilometres of trails (owned by third parties)

7156 **Open Space:** Hectares of open space (owned by third parties)

7357 **Indoor Recreation Facilities:** Square metres of indoor recreation facilities (owned by third parties)

2008-V01

FIR2008: Brampton C

Schedule 93

Asmt Code: 2110

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 21101

for the year ended December 31, 2008

7360 **Outdoor Recreation Facility Space:** Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)

LIBRARY SERVICES

7450 **General Comments:**

7460 **Library Uses:** Library uses per person

7461 **Electronic Uses:** Electronic library uses as a percentage of total uses

7462 **Non-electronic Uses:** Non-electronic library uses as a percentage of total uses

FIR2008: Brampton C

Schedule 93

Asmt Code: 2110

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 21101

for the year ended December 31, 2008

PLANNING AND DEVELOPMENT

LAND USE PLANNING

8150	General Comments:	
8170	Location of New Residential Units: Percentage of new residential units located within settlement areas	
8163	Preservation of Agricultural Land in Reporting Year: Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year	
8164	Preservation of Agricultural Land Relative to Base Year: Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000	
8165	Number of Hectares Re-designated During Reporting Year: Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year	
8166	Number of Hectares Re-designated Since January 1, 2000: Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000	
8167	Size of Settlement Area: Hectares of land in the settlement area as of December 31 of the reporting year	
8168	Change in Size of Settlement Area: Percentage change in the size of the settlement area relative to the base year of 2004	

* Use ALT + ENTER keys to "Return" to the next line.

FIR2008: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 94

PERFORMANCE MEASUREMENT: QUESTIONS

for the year ended December 31, 2008

General Government

- 0201 Method used to allocate Program Support to other functions in Schedule 40
- 0202 If "Other Method" is selected in line 0201, please describe method of allocating Program Support

Response 1 Y, N or NA	Lane kilometres 2 km	Description 3 LIST
		OMBI Method

Fire

- 1100 Type of Fire Fighting Force that exists in the Municipality?
- 1104 Does Municipality have property with significant assessed value that has its own Fire Fighting Force?
- 1105 If "Y" is selected in line 1104, please briefly describe the property

		Combination of Volunteer and Salaried Fire Fighters
N		

Police

- 1201 Are police services provided by your own police department?
- 1202 Are police services provided by another municipality?
- 1203 Are police services provided by the Ontario Provincial Police (OPP)?

NA	
NA	
NA	

Roadways

- 2201 Is the no. of lane km maintained in winter in own mun. the same as the no. of lane km in the mun. road system?
- 2202 Number of lane kilometres in the municipal road system
- 2203 Number of lane kilometres maintained in winter in own municipality
- 2204 Number of lane kilometres maintained during the rest of the year in own municipality (exclude private roads)
- 2205 Number of lane kilometres maintained in winter in own municipality and any other municipalities served

Y	
	3,046
	3,046
	2,749
	3,046

Sanitary and Storm Sewer Systems

- 3101 Does your municipality provide sanitary sewer collection?
- 3102 Does your municipality provide storm sewer collection?
- 3103 Does your municipality provide sanitary sewer treatment and disposal?
- 3104 Does your municipality provide storm sewer treatment and disposal?
- 3105 Are sanitary and storm sewer systems integrated in all parts of the municipality?
- 3106 Are sanitary and storm sewer systems integrated in some parts of the municipality?

N	
Y	
N	
N	
N	
N	

Water

- 3300 Type of water billing system that exists in the Municipality?

	Not Applicable
--	----------------

FIR2008: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 94

PERFORMANCE MEASUREMENT: QUESTIONS

for the year ended December 31, 2008

Libraries

- 7400 Type of library service arrangements
- 7401 If "Other" is selected in line 7400, please describe

Response 1 Y, N or NA	Library Uses 2 #	Description 3 LIST
		Lower-tier or single-tier with a library board

If the answer to line 7400 was "No library board. Purchases service." do not complete lines 7402 to 7404.

- 7402 Does your library board or union public library provide service on a contract basis to other municipalities without a board?
- 7403 Total library uses for the library board
- 7404 Total library uses for your municipality only

N		

FIR2008: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 95

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

for the year ended December 31, 2008

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service	Municipality List	MAH Code 5	Asmt Code 6	Comments
	2	4			7
	LIST	LIST			
0203 General Government					
Protection Services					
1101 Fire					
1202 Police					
Roadways					
2105 Paved Roads					
2106 Unpaved Roads					
2203 Winter Control					

FIR2008: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 95

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

for the year ended December 31, 2008

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service	Municipality List	MAH Code	Asmt Code	Comments
	2 LIST	4 LIST	5	6	
Transit					
2301 Conventional Transit					
Sanitary and Storm Sewer Systems					
3106 Wastewater Collection					
3104 Wastewater Treatment and Disposal					
3105 Wastewater Collection, Treatment and Disposal (Integrated System)					
Storm Water					
3203 Urban Storm Water Management					
3204 Rural Storm Water Management					

FIR2008: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 95

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

for the year ended December 31, 2008

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service	Municipality List	MAH Code	Asmt Code	Comments
	2 LIST	4 LIST	5	6	
Water					
3303 Treatment of Drinking Water					
3306 Distribution of Drinking Water					
3305 Treatment and Distribution of Drinking Water (Integrated System)					
Solid Waste Management					
3402 Garbage Collection					
3502 Garbage Disposal					
3602 Solid Waste Diversion					

FIR2008: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 95

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

for the year ended December 31, 2008

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service	Municipality List	MAH Code	Asmt Code	Comments
	2	4	5	6	7
	LIST	LIST			
3603 Solid Waste Mgmt. - Collection, Disposal, Diversion (Integrated System) . . .					
Parks and Recreation					
7101 Parks					
7201 Recreation programs					
7301 Recreation facilities					
Libraries					
7401 Libraries					
Land Use Planning					
8101 Planning Services					

FIR2008: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 95

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

for the year ended December 31, 2008

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA

Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7